Grace's WHY:

To share God's love, so that all are served and supported

Grace's HOW (guiding principles):

Include and welcome all as they are

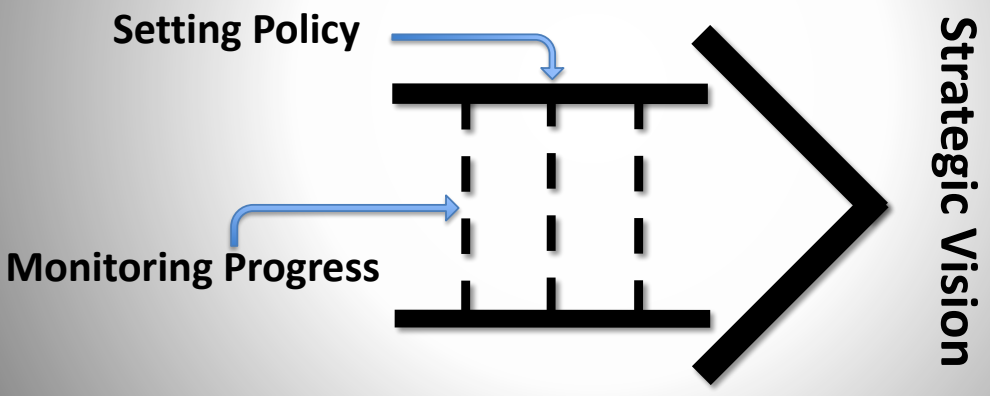
Grow in relationship with God

Anticipate and respond to the needs of the congregation and the community

Care and comfort each other

Why does the Council exist?

The council has **3 Functions**:



Proposed Goals

- Focus on deepening relationships among Council members.
- Plan a Council Retreat focused on long-term Strategic Planning (est. Jan/Feb 2026).
- Read together Alice Mann's book Raising the Roof: The Pastoral-to-Program Size Transition.

MINISTRY STRUCTURE—2025-2026

Updated 9/21/26

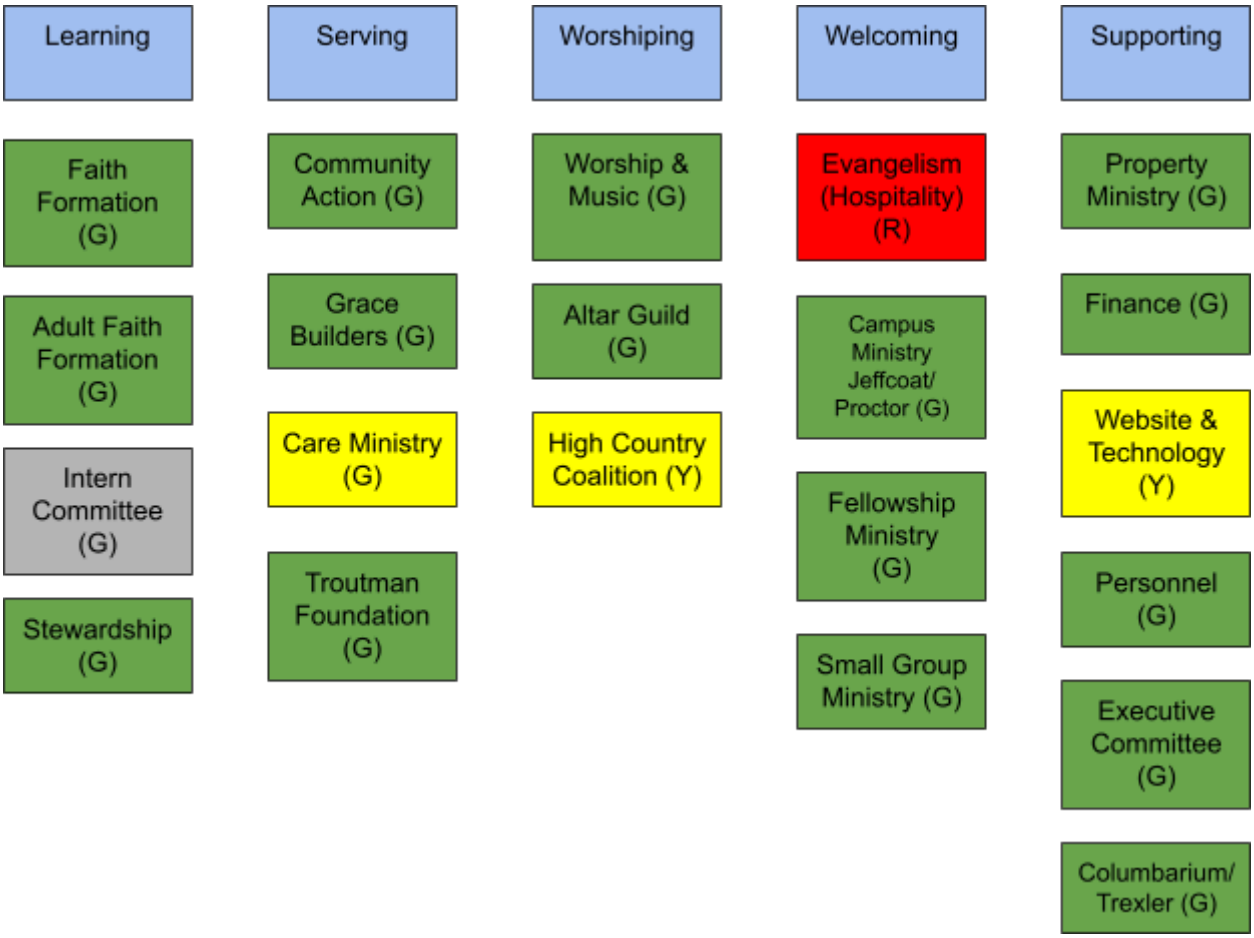
Ministry Pillars & SCouncil Liaisons	Ministry Groups	Ministry Group Chairperson/Contact
LEARNING		
Kristie Evans	Faith Formation	
	Internship Committee	Carla Ramsdell
James Holden	Stewardship	Wayne Powell
SERVING		
Jesse Lutabingwa	Community Action	Janice Koppenhaver
Theresa Richards	Grace Builders	Harold Stophel
	Visitation Ministry	
	Troutman Foundation	
WORSHIPING		
Lynn Caldwell	Worship & Music	Alan Hauser
	Altar Guild	Beth Reavis

	Small Group Ministry	
	High Country Coalition	Pastor Steve
WELCOMING		
	Evangelism (Hospitality)	
Amy Atkins	Campus Ministry/Jeffcoat	
Liz Peter	Fellowship Ministry	
SUPPORTING		
Jonathan Stamey	Property Team	
Mike Seden	Finance Team	Mike Seden
	Website & Technology	Sabena Maiden
Eric Breitenstein	Personnel	
Jennifer Davis	Executive Committee	
	Columbarium Committee	Gail Lund & Sandy Moretz
	Critical Incident Response Team	Alex Peter and Mick Kreszock

*Please see the current “People of Grace” directory for contact information.

Structure & Relationship of Ministry Pillars & Groups

Updated 9/21/26



* Does not appear to function or meet

* Functioning and meeting as needed

* Possibly functioning or meeting, but requires more clarity and/or communication

Job Descriptions for Council Liaisons and Team Chairs

(created in 2011)

Job Description for Council liaisons:

- Attend ministry team meetings
- Help recruit team members (possibly with emphasis on newer Grace members)
- Provide support and encouragement for leader (pray for her/him; be in regular contact; listen to the needs)
- Hold leader and team accountable by assisting team in identifying measurable goals (set goal; evaluate or measure by asking "Did we do it? What worked? What didn't?")
- Be a communication link between council and team - bring items for discussion/approval to council meeting
- Contribute to the annual budgeting process for the team

Duties of Ministry Team Chairs:

- Develop / review / update the mission and/or purpose statements that guide the team's activities
- Plan for bi-monthly team meetings (at a minimum) by developing an agenda, reminding team members of the meeting, coordinating with the Council liaison about the meeting
- Direct and guide the ongoing activities of the team; assure that ongoing and new activities are planned and staffed appropriately
- Where appropriate, coordinate the activities of team with other teams or affected parties; assure that good information and communication occurs with other interested parties
- See that all team communications (newsletter and bulletin announcements, for example) are accomplished according to deadlines and timeframes
- Recruit new team members; plan for leadership succession (next year's team chairperson)
- Effectively manage the team's expenses and budget; Participate in the annual budgeting process
- Write an end-of-year (fiscal year) annual report that summarizes the team's activities and accomplishments during the previous year

October 2025 Engagement Report

Last updated: 11/12/2026

Regular Sunday Morning Engagement

Date	In-Person Worship	Worship Length (mins)	YouTube Minutes Viewed	Total Engage (75% @ 1.25 viewers)	YouTube unique views	Total Viewers (x1.25)	Holden Prayer	Nursery	Children SS	Youth SS	Adult SS	Retreats
10/4/2026	99	35	666	32	65	81						
10/11/2026	101	39	810	35	75	94						
10/18/2026	130	41	690	28	55	69						
10/25/2026	110	36	618	29	64	80						
Total	**440**	**151**	**2784**	**123**	**259**	**324**						
Average	**110**	**38**	**696**	**31**	**65**	**81**						
YTD Averages	**106**			***29***		***70***						

Special Events

Date	In-Person Worship	Worship Length (mins)	YouTube Minutes Viewed	Total Engage (Time @ 1.5 viewers)	YouTube unique views	Total Viewers (x2)
				0		0
				0		0
				0		0
Total		0	0	0	0	0
Average		#DIV/0!	#DIV/0!	0	#DIV/0!	0

**** Notes:***

Faith Formation Events

Date	Children	Confirm.	Youth	Adult	Event	
Total						
Average						
YTD Avg.						

**** Notes:***

LSA Events

Dates	Sun.	Wed.	Event	
Total		0		
Average		#DIV/0!		
YTD Avg.				

**** Notes:***

Pastor Steve's Report to Congregational Council – November 2026

General Insights:

This month of ministry was just cruising along until I got an unexpected call from the seminary about jumping in to supervise an intern from a distance. I am excited to have this opportunity, as I have really missed getting to work with interns. And it is a reminder for me, how important and life-giving this ministry is for Grace too. This is something we will need to keep in mind as we move forward.

Pastoral:

Worship – Worship attendance continues to lag this fall. I am not ready to call it a trend yet, but it is a bit concerning. We now move into the leaner months of the year, with the exception of the Cantata Sunday (which is December 6th). We are set up and ready for Advent and Christmas and, if you can believe it, we have already started some conversation about Lent.

Teaching/Learning – Matt continued to populate the calendar with great events for children, youth, family, OPUS and others! Make sure you check out his report for more details. On Sunday morning, we have a new series, How Lutherans Interpret the Bible by Mark Allen Powell. Our confirmation class has 4 students!

Pastoral Care –I currently have 8 people on my list to add to regular monthly visits. I also have 5 people who I would like to get into once a quarter or every-other-month visits who live away from Boone. With the busyness of the fall, I am finding it hard to find times on my calendar to make sure I keep up with these regular visits.

Relational – I continue to serve as the Treasurer of the Watauga Long-Term Recovery group. We just got the great news that LSC has extended our case workers until March 2028! I also continue to serve as Treasurer of the NovusWay Board, a position that I will hold until July 2027. This month we completed the 2027 Budget and I drove down to Luther Springs for our board meeting. Sabena and I have been working with other religious and community leaders on trying to reinvent WeCAN. Starting in December, we will be working to raise a "full share" of annual support for WeCAN of $6,000.

Strategic – With the 3-year strategic plan now in place, this gives the Council a good framework for goals and priorities for this upcoming ministry year. This month I believe that we should make some more concrete plans for how Council will take ownership over this project. I would also like to see more Council members consider becoming regular ushers and greeters. Additionally, we completed the funding for Playground and are awaiting an install date. We are still trying to get clean comparable bids for the Grace Place renovations.

PASTOR STEVE -- Full-Time Grace Staff
Vacation, Sick and Continuing Education Leave
2025-2026 Approval Form

Full-time staff at Grace are granted 10-20 days of paid vacation leave as part of their compensation. For programmatic ministry staff, this may include 2-4 Sundays. Paid sick leave is granted as needed, up to 10 day. Full-time, programmatic ministry staff at Grace are also granted up to 10 days of paid continuing education leave.

Vacation Leave: Write the dates requested for leave in the boxes below and initial. Submit this form to direct supervisor at least 4-weeks prior to the first leave day requested. In the case of programmatic ministry staff, Sundays should be specified in the box. Supervisor will initial each box to indicate approval of the request.

Nov 23	Nov 24	Nov 25	Nov 29 (Sun)	Nov 30
Dec 30 (Dec 28/29 holiday)				

Sick Leave: Submit sick leave requests directly to supervisor prior to missing work. On the first day back in the office, record sick leave dates in the boxes below and initial. Supervisor will initial box to indicate approval has been previously granted.

Continuing Education / Work Travel: Write the dates requested for leave in the boxes below and initial. Submit this form to direct supervisor at least 4-weeks prior to the first leave day requested. In the case of programmatic ministry staff, Sundays should be specified in the box. Supervisor will initial each box to indicate approval of the request.

June 20-25 CAMPfirmation	Jan 26-Jan 28? Region 9 Retreat	Feb. 27-Mar.1? (Sun) LYO	Mar 6-13 (Sun) LSA Spring Break	July 25-29 CAMP Lutheridge
Internship Supervision Nov. 8 (Sun), Jan?, Aug?			**NovusWay Board** Nov. 5-7; Mar. 5-6	

Deacon Stacey Troisi
LSA Campus Minister
October Council Report
Tuesday, November 10, 2026
Lutheran Students of Appalachian

October

October 16–18: Fall Retreat at Lutherock We welcomed back our Fall Retreat with a weekend away at Lutherock! We kicked off Friday evening with a devotion, campfire, and games. On Saturday, students enjoyed a hike and the zipline (a special thank-you to Matthew and Faith for making that possible!). We wrapped up the weekend by returning to Grace for worship on Sunday morning. It was wonderful to have this time together outside of our regular Wednesday gatherings. Opportunities for rest, renewal, and building relationships are so important to our community, and Lutherock in the fall is the perfect setting!

October 25: Halloween Campfire We enjoyed a wonderful evening with our Grace families at our annual Halloween Campfire. The evening included a potluck dinner, trick-or-treating, and a bonfire. Our college students helped welcome children and families for trick-or-treating before leading the campfire with songs and skits.



October 28: GATHER – Halloween Party LSA hosted a Halloween party and invited our friends from the Presbyterian/Episcopal campus ministry group to join us. We enjoyed Halloween-themed food and a group game and activity led by Sven. It was a fun opportunity to connect with students from other campus ministry communities.

November

November 4: WORD – Q&A with Pastor Steve LSA shared a meal and enjoyed a question-and-answer session with Pastor Steve. Students appreciate these opportunities to get to know him better, ask questions, and build relationships.

November 6–7: **Lock-In & Parking Fundraiser** Students gathered for a lock-in Friday evening in preparation for our final football parking fundraiser of the season against Georgia State on Saturday. It was a beautiful but slower day for parking, we raised over $5,200! This puts us in a great position financially as we prepare for our upcoming mission trip to Give Kids the World.

November 11: MEAL – Student-Led Worship & Leadership We gathered for a meal and a student-led worship service. We also held our final Leadership Team meeting of the semester. Together, we reflected on what has gone well this semester, identified areas where we can continue to grow, and discussed ways to strengthen our leadership as we move forward.

Looking Ahead

Sunday, November 22: Senior Recognition Sunday We will take time during worship to recognize and celebrate our three December graduates: Ella Rose, Emma Ross, and Sven Waddel.

November Council Report

General Insights

I want to highlight that in November we have a Thankful for Advent Meal and time together that will allow us to come together and enjoy each other's company while also giving time to do an Advent themed devotional and craft! October was a busy month for me just in terms for the amount of events I was attending and how much I had to do behind the scenes. November is a little slower but two big events that I'm preparing for the congregation in the lunch and trivia.

Congregational

- Congregational Thankful for Advent craft and lunch! Nov. 22 very excited for it and thankful for Beth Reavis for helping with the crafts for it
- Have been attending some bible studies when able along with visiting our wonderful quilters on Wednesday's
- Will be hosting a trivia night for the Congregation with Gary Plagg in December
- I want to highlight that Boone UMC is hosting a board game night on Tuesdays starting at 6 pm, dinner starts at 6 typically start playing games around 6:30

Youth - All ages

- High School Youth group has gotten off to a great start with families and congregation members helping support through donating a meal for the youth to enjoy! We are averaging anywhere from 8 to 12 people each meeting with it being 6 to 10 high schoolers which is excellent.
- On November 1, I had 14 high schoolers helping bake for a hospitality house fundraiser
- Confirmation has been going well with us now having full attendance at our last meeting and have it lined up again on Sunday, 10/18
- We have 8 youth registered for the National Youth Gathering, myself and Pastor Laura Weant will be going as the chaperones for it!
- Officially have 2 nursery attendants, Karen and Faith, who have been a great addition to the Grace Staff
- Have been attending sporting events for both middle and high schoolers and just recently attended the WHS theater performance that was a blast
- Confirmation is still going strong have had a fairly consistent attendance at each of those meetings
- Youth Parking on November 21, hoping for a good turnout to raise for the gathering

Church Office Report for 11/16/26 Church Council Meeting

(prepared by Sabena on 11/10/26)

Some of what's been happening in the Grace office since last month…

- Updated Sunday Worship Assistant Roles Sept. 2026 and shared in the e-news section, weekly Worship Assistant email and usher cart.

- We also updated and posted the updated usher First Aid and Fire procedures in the usher cart and usher closet wall.

- 2 new printers/copiers upstairs; switched from Toshiba to Synergy (stayed with previous rep who moved companies); got contract and details finally done with former company (Toshiba)

- Getting Christmas Cantata materials ready (flyers, announcements, etc.) for Dec. 6

- Starting Advent and Christmas season preparations (Worship bulletins, digital slides, flower and music fund collection, etc.)

- Still doing football fundraiser parking printing & prep for our various groups. Youth has last one.

- We're working with other churches and WeCan to restructure and better support WeCan so that assistance requests can be better managed.

- We continue to make small changes throughout the building, especially efforts to make the Sanctuary spaces to make all more welcoming; most recently updating the Welcome Pew card that now fits in the small pew wooden pocket.

- Grace Builders is our highlighted partner for October and November. Harold presented 11/8/26 in a Mission Moment at worship. The recent WD article highlighting him and Grace Builders prompted his 56th ramp build, as well as more positive attention.

- Did a slight "updo" of the e-news with Grace colors, logo, etc. for a fresher and more Grace-identifiable motif.

- We did our annual Angel Tree shopping as a staff to support five kids for HCC for Christmas.

- And the regular communication & coordination tasks, facility use/calendar tasks, compile weekly e-newsletter, community partner contacts, database & recordkeeping, assistance requests, bulletin work, organizing worship assistants, announcement prep, office supply ordering, website & social media posts and updates, etc. 🙂

Grace Evangelical Lutheran Church
Balance Sheet
October 2026

Accounts

Assets		
Funds for Current Use		
011015 - High Country Bank Checking	$126,731.86	
Total Funds for Current Use		**$126,731.86**
Savings		
Certificate of Deposit		
011010 - HCB Certificate of Deposit	$126,249.73	
Total Certificate of Deposit	**$126,249.73**	
Total Savings		**$126,249.73**
Funds for Long-Term Use		
HCB Money Market		
011020 - HCB Money Market	$8,453.74	
Total HCB Money Market	**$8,453.74**	
Total Funds for Long-Term Use		**$8,453.74**
Accounts Receivable		
NC State Sales Tax Refund		
011718 - Watauga Sales Tax 2%	$4,605.97	
011720 - Food Sales Tax 2%	$7.36	
Total NC State Sales Tax Refund	**$4,613.33**	
Total Accounts Receivable		**$4,613.33**
Fixed Assets		
011904 - Councill Property	$1,897,168.73	
Total Fixed Assets		**$1,897,168.73**
Total Assets		**$2,163,217.39**
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Current Liabilities		
Payroll Items		
Payroll Taxes		
012101 - Federal Payroll Taxes	$4,224.10	
012102 - FICA Taxes-Employee	$2,065.52	
012103 - Medicare Taxes-Employee	$483.19	
012104 - NC State Payroll Taxes	$879.00	
012112 - FICA Taxes Employer	$2,065.52	
012113 - Medicare Taxes Employer	$483.18	
Total Payroll Taxes	**$10,200.51**	
Total Payroll Items	**$10,200.51**	
Total Current Liabilities		**$10,200.51**
Total Liabilities		**$10,200.51**
Fund Principal		
002002 - Fund Principal	$31,730.82	
002004 - Equity in Councill Property	$1,897,168.73	
Excess Cash Received	($22,019.35)	
Total Fund Principal and Excess Cash Received		**$1,906,880.20**
Restricted Funds		
Total Temporary Restricted	$246,136.68	
Total Permanent Restricted	$0.00	
Total Restricted Funds		**$246,136.68**
Total Liabilities, Fund Principal, & Restricted Funds		**$2,163,217.39**

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September to October 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Revenues						
Offerings						
Tithes and Offerings						
015201 - General Fund Offering	$34,744.00	$35,000.00	$54,082.00	$70,000.00	$420,000.00	$365,918.00
015205 - NC & ELCA Synod Income	$0.00	$1,375.00	$4,125.00	$2,750.00	$16,500.00	$12,375.00
Total Tithes and Offerings	$34,744.00	$36,375.00	$58,207.00	$72,750.00	$436,500.00	$378,293.00
Rental Incomes						
015308 - Parking Rental Income	$0.00	$5,416.67	$0.00	$10,833.34	$65,000.00	$65,000.00
Total Rental Incomes	$0.00	$5,416.67	$0.00	$10,833.34	$65,000.00	$65,000.00
Miscellaneous Income						
015301 - Interest/Dividends	$0.00	$0.00	$1,793.13	$0.00	$0.00	($1,793.13)
015302 - Miscellaneous Donations	$389.02	$0.00	$389.02	$0.00	$0.00	($389.02)
015305 - Jeffcoat-Proctor Offset	$0.00	$500.00	$0.00	$1,000.00	$6,000.00	$6,000.00
Total Miscellaneous Income	$389.02	$500.00	$2,182.15	$1,000.00	$6,000.00	$3,817.85
Total Offerings	$35,133.02	$42,291.67	$60,389.15	$84,583.34	$507,500.00	$447,110.85
Total Revenues	$35,133.02	$42,291.67	$60,389.15	$84,583.34	$507,500.00	$447,110.85

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September to October 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Expenses						
LEARNING						
Christian Education Ministries						
016600 - Nursery	$0.00	$20.83	$0.00	$41.66	$250.00	$250.00
016601 - Christian Education	$0.00	$125.00	$261.00	$250.00	$1,500.00	$1,239.00
016602 - Books/Supplies/Study Materials	$0.00	$83.33	$0.00	$166.66	$1,000.00	$1,000.00
Total Christian Education Ministries	$0.00	$229.16	$261.00	$458.32	$2,750.00	$2,489.00
Youth & Family Ministry						
016501 - Senior Youth	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
016502 - Jr. Youth	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
016503 - Luther Kids	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
016507 - Family Programs	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
Total Youth & Family Ministry	$0.00	$333.34	$0.00	$666.68	$4,000.00	$4,000.00
Intern						
016250 - Internship Fees	$0.00	$0.00	$180.00	$0.00	$0.00	($180.00)
Total Intern	$0.00	$0.00	$180.00	$0.00	$0.00	($180.00)
Stewardship						
016901 - Stewardship Supplies	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
Total Stewardship	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
Total LEARNING	$0.00	$604.17	$441.00	$1,208.34	$7,250.00	$6,809.00
SERVING						
Care Ministry						
016454 - Card/Devotionals Ministry	$0.00	$33.33	$0.00	$66.66	$400.00	$400.00
Total Care Ministry	$0.00	$33.33	$0.00	$66.66	$400.00	$400.00
Community Benevolences						
016108 - Pastor's Discretionary	($787.01)	$0.00	($787.01)	$0.00	$0.00	$787.01
Total Community Benevolences	($787.01)	$0.00	($787.01)	$0.00	$0.00	$787.01
North Carolina Benevolences						
016101 - NC Synod	$0.00	$1,416.67	$0.00	$2,833.34	$17,000.00	$17,000.00
Total North Carolina Benevolences	$0.00	$1,416.67	$0.00	$2,833.34	$17,000.00	$17,000.00
Total SERVING	($787.01)	$1,450.00	($787.01)	$2,900.00	$17,400.00	$18,187.01
WELCOMING						
Campus Ministry						
016817 - Program Materials	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
016818 - Food Ministry	$155.38	$250.00	$323.73	$500.00	$3,000.00	$2,676.27
Total Campus Ministry	$155.38	$375.00	$323.73	$750.00	$4,500.00	$4,176.27
Evangelism						
016701 - Welcoming Supplies	$0.00	$25.00	$0.00	$50.00	$300.00	$300.00
016704 - Communications	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
016706 - Chamber of Commerce Dues	$0.00	$27.08	$0.00	$54.16	$325.00	$325.00

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September to October 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Total Evangelism	$0.00	$93.75	$0.00	$187.50	$1,125.00	$1,125.00
Fellowship						
016801 - Fellowship Supplies	$0.00	$83.33	$0.00	$166.66	$1,000.00	$1,000.00
Total Fellowship	$0.00	$83.33	$0.00	$166.66	$1,000.00	$1,000.00
Total WELCOMING	$155.38	$552.08	$323.73	$1,104.16	$6,625.00	$6,301.27
WORSHIPING						
Worship & Music						
016401 - Communion/Altar Supplies	$56.47	$166.67	$56.47	$333.34	$2,000.00	$1,943.53
016419 - Piano/Organ Maintenance	$0.00	$104.17	$0.00	$208.34	$1,250.00	$1,250.00
016421 - Music All Services	$470.71	$250.00	$1,467.61	$500.00	$3,000.00	$1,532.39
Total Worship & Music	$527.18	$520.84	$1,524.08	$1,041.68	$6,250.00	$4,725.92
Total WORSHIPING	$527.18	$520.84	$1,524.08	$1,041.68	$6,250.00	$4,725.92
SUPPORTING						
Property						
Property General						
016614 - Snow Removal	$0.00	$166.67	$0.00	$333.34	$2,000.00	$2,000.00
016615 - Lawn/Landscaping	$469.00	$291.67	$869.00	$583.34	$3,500.00	$2,631.00
Total Property General	$469.00	$458.34	$869.00	$916.68	$5,500.00	$4,631.00
Church						
016509 - Water/Sewer	$72.40	$125.00	$239.90	$250.00	$1,500.00	$1,260.10
016510 - Natural Gas	$52.09	$458.33	$143.93	$916.66	$5,500.00	$5,356.07
016511 - Electric	$561.23	$500.00	$1,116.57	$1,000.00	$6,000.00	$4,883.43
016613 - Cleaning/Maintenance Supplies	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
016616 - General Repairs/Maintenance	$201.24	$416.67	$301.86	$833.34	$5,000.00	$4,698.14
016618 - Property Insurance	$0.00	$816.67	$5,494.00	$1,633.34	$9,800.00	$4,306.00
Total Church	$886.96	$2,441.67	$7,296.26	$4,883.34	$29,300.00	$22,003.74
Office Expense						
016001 - Printing	$1,626.74	$916.67	$2,526.45	$1,833.34	$11,000.00	$8,473.55
016002 - Office Supplies	$0.00	$83.33	$13.95	$166.66	$1,000.00	$986.05
016003 - Office Equipment & Repair	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
016004 - Postage/E'mail Service	$0.00	$145.83	$0.00	$291.66	$1,750.00	$1,750.00
016005 - Bank Service Fees/Checks	$0.00	$83.33	$49.20	$166.66	$1,000.00	$950.80
016006 - Computer Software/Hardware	$0.00	$291.67	$0.00	$583.34	$3,500.00	$3,500.00
016007 - Campus Telephone/Internet	$141.03	$312.50	$281.85	$625.00	$3,750.00	$3,468.15
016010 - Payment Processing Fees	$253.41	$458.33	$536.28	$916.66	$5,500.00	$4,963.72
016012 - ACS Subscription Fees	$310.00	$316.67	$620.00	$633.34	$3,800.00	$3,180.00
016013 - CPA/Bookkeer	$0.00	$416.67	$0.00	$833.34	$5,000.00	$5,000.00
016407 - Bulletins/Licensing/Software	$0.00	$41.67	$334.00	$83.34	$500.00	$166.00
Total Office Expense	$2,331.18	$3,108.34	$4,361.73	$6,216.68	$37,300.00	$32,938.27
Grace Place						
016651 - Property Insurance (GP)	$0.00	$43.75	$241.00	$87.50	$525.00	$284.00

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September to October 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
016652 - Water/Sewer (GP)	$114.03	$83.33	$248.30	$166.66	$1,000.00	$751.70
016653 - Electric Service (GP)	$0.00	$250.00	$601.25	$500.00	$3,000.00	$2,398.75
016656 - General Repairs/Maintenance (GP)	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
Total Grace Place	$114.03	$502.08	$1,090.55	$1,004.16	$6,025.00	$4,934.45
Councill House						
016671 - Water/Sewer (CH)	$40.70	$100.00	$40.70	$200.00	$1,200.00	$1,159.30
016673 - Electric Service (CH)	$136.59	$291.67	$379.08	$583.34	$3,500.00	$3,120.92
016676 - Property Insurance (CH)	$0.00	$150.00	$835.50	$300.00	$1,800.00	$964.50
016679 - General Repairs/Maint (CH)	$250.27	$125.00	$384.15	$250.00	$1,500.00	$1,115.85
Total Councill House	$427.56	$666.67	$1,639.43	$1,333.34	$8,000.00	$6,360.57
Total Property	$4,228.73	$7,177.10	$15,256.97	$14,354.20	$86,125.00	$70,868.03
Personnel						
Senior Pastor						
Senior Pastor						
016201 - Senior Pastors Salary	$4,165.00	$4,165.00	$8,330.00	$8,330.00	$49,980.00	$41,650.00
016202 - Senior Pastors Social Security	$522.74	$522.75	$1,045.48	$1,045.50	$6,273.00	$5,227.52
016205 - Senior Pastors Housing Allowance	$2,613.76	$2,613.75	$5,227.52	$5,227.50	$31,365.00	$26,137.48
Total Senior Pastor	$7,301.50	$7,301.50	$14,603.00	$14,603.00	$87,618.00	$73,015.00
Sr Pastor Pension/Insurance						
016251 - Senior Pastor Health Insurance	$1,447.76	$1,394.00	$2,895.52	$2,788.00	$16,728.00	$13,832.48
016252 - Senior Pastor Other Insurance	$36.50	$130.69	$73.00	$261.38	$1,568.25	$1,495.25
016253 - Senior Pastor Retirement Cont.	$876.18	$914.81	$1,752.36	$1,829.62	$10,977.75	$9,225.39
Total Sr Pastor Pension/Insurance	$2,360.44	$2,439.50	$4,720.88	$4,879.00	$29,274.00	$24,553.12
Total Senior Pastor	$9,661.94	$9,741.00	$19,323.88	$19,482.00	$116,892.00	$97,568.12
Campus Minister						
016221 - Campus Minister Salary	$2,613.76	$2,613.75	$5,227.52	$5,227.50	$31,365.00	$26,137.48
016267 - Campus Retirement Cont	$261.38	$261.38	$522.76	$522.76	$3,136.50	$2,613.74
016268 - Campus Minister Health Ins.	$1,045.94	$1,045.50	$2,091.88	$2,091.00	$12,546.00	$10,454.12
016269 - Campus Minister Other Ins.	$13.07	$47.92	$26.14	$95.84	$575.03	$548.89
Total Campus Minister	$3,934.15	$3,968.55	$7,868.30	$7,937.10	$47,622.53	$39,754.23
Director of Congregation Life						
Director of Congregation Life						
016206 - Director of Congreation Life Salary	$2,916.68	$2,916.67	$5,833.36	$5,833.34	$35,000.00	$29,166.64
Total Director of Congregation Life	$2,916.68	$2,916.67	$5,833.36	$5,833.34	$35,000.00	$29,166.64
DoCL Pension/Insurance						
016271 - DoCL Health Insurance	$0.00	$833.33	$0.00	$1,666.66	$10,000.00	$10,000.00
016272 - DoCL Other Insurance	$0.00	$41.67	$0.00	$83.34	$500.00	$500.00
016273 - DoCL Retirement Cont.	$0.00	$291.67	$0.00	$583.34	$3,500.00	$3,500.00
Total DoCL Pension/Insurance	$0.00	$1,166.67	$0.00	$2,333.34	$14,000.00	$14,000.00
Total Director of Congregation Life	$2,916.68	$4,083.34	$5,833.36	$8,166.68	$49,000.00	$43,166.64
Music						

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September to October 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
016208 - Choral & Ensemble Director	$1,764.28	$1,764.28	$3,528.56	$3,528.56	$21,171.38	$17,642.82
016210 - Organist	$1,190.00	$1,190.00	$2,380.00	$2,380.00	$14,280.00	$11,900.00
016211 - Substitutes & Special Services	$0.00	$166.67	$0.00	$333.34	$2,000.00	$2,000.00
016216 - Audio/Visual Ministry Facilitator	$977.50	$977.50	$1,955.00	$1,955.00	$11,730.00	$9,775.00
Total Music	$3,931.78	$4,098.45	$7,863.56	$8,196.90	$49,181.38	$41,317.82
Office Staff						
Office Staff						
016212 - Administrative Secretary	$2,890.00	$2,890.00	$5,780.00	$5,780.00	$34,680.00	$28,900.00
016219 - Financial Secretary Salary	$1,466.26	$1,466.25	$2,932.52	$2,932.50	$17,595.00	$14,662.48
016235 - Facilities Manager	$3,060.00	$3,060.00	$6,120.00	$6,120.00	$36,720.00	$30,600.00
016239 - Custodial Assistant	$97.50	$83.33	$180.00	$166.66	$1,000.00	$820.00
Total Office Staff	$7,513.76	$7,499.58	$15,012.52	$14,999.16	$89,995.00	$74,982.48
Admin Sec Pension/Insurance						
016281 - Adm Secretary Health Insurance	$894.70	$914.81	$1,789.40	$1,829.62	$10,977.75	$9,188.35
016282 - Adm Secretary Other Insurance	$14.45	$52.28	$28.90	$104.56	$627.30	$598.40
016283 - Adm Secretary Retirement Cont.	$173.40	$287.51	$346.80	$575.02	$3,450.15	$3,103.35
Total Admin Sec Pension/Insurance	$1,082.55	$1,254.60	$2,165.10	$2,509.20	$15,055.20	$12,890.10
Facilities Manager Pension/Ins						
016291 - Facilities Manager Health Insurance	$1,276.81	$784.13	$2,553.62	$1,568.26	$9,409.50	$6,855.88
016292 - Facilities Manager Other Insurance	$29.88	$87.13	$59.76	$174.26	$1,045.50	$985.74
016293 - Facilities Manager Retire Contrib	$481.00	$304.94	$962.00	$609.88	$3,659.25	$2,697.25
Total Facilities Manager Pension/Ins	$1,787.69	$1,176.20	$3,575.38	$2,352.40	$14,114.25	$10,538.87
Total Office Staff	$10,384.00	$9,930.38	$20,753.00	$19,860.76	$119,164.45	$98,411.45
Other Personnel						
016214 - Supply Pastors	$150.00	$208.33	$325.00	$416.66	$2,500.00	$2,175.00
016217 - Nursery Workers	$30.00	$433.33	$432.00	$866.66	$5,200.00	$4,768.00
Total Other Personnel	$180.00	$641.66	$757.00	$1,283.32	$7,700.00	$6,943.00
Other Personnel Expenses						
016301 - FICA/Medicare - Employer	$1,268.12	$1,250.00	$2,548.63	$2,500.00	$15,000.00	$12,451.37
016302 - Workers Comp. Insurance	$0.00	$208.33	$512.00	$416.66	$2,500.00	$1,988.00
016303 - Senior Pastor Travel Reimbursement	$0.00	$166.67	$0.00	$333.34	$2,000.00	$2,000.00
016308 - Campus Minister Prof Exp & Cont Ed	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
016309 - Music Director Prof Exp & Cont Ed	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
016310 - Senior Pastor Professional Exp.	$0.00	$166.67	$0.00	$333.34	$2,000.00	$2,000.00
016314 - DoCL Ministry Prof Exp & Cont Ed	$0.00	$104.17	$0.00	$208.34	$1,250.00	$1,250.00
016316 - DoCL Ministry-Travel Reimbursement	$190.00	$104.17	$190.00	$208.34	$1,250.00	$1,060.00
016317 - Staff Travel Reimbursement	$0.00	$83.33	$0.00	$166.66	$1,000.00	$1,000.00
016318 - Staff Training	$0.00	$83.33	$0.00	$166.66	$1,000.00	$1,000.00
016323 - Empl/Vol Background Chks	$0.00	$20.83	$0.00	$41.66	$250.00	$250.00
016715 - Conference Attendance	$0.00	$125.00	$0.00	$250.00	$1,500.00	$1,500.00
Total Other Personnel Expenses	$1,458.12	$2,562.50	$3,250.63	$5,125.00	$30,750.00	$27,499.37

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September to October 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Total Personnel	$32,466.67	$35,025.88	$65,649.73	$70,051.76	$420,310.36	$354,660.63
Total SUPPORTING	$36,695.40	$42,202.98	$80,906.70	$84,405.96	$506,435.36	$425,528.66
Total Expenses	$36,590.95	$45,330.07	$82,408.50	$90,660.14	$543,960.36	$461,551.86
Net Total	($1,457.93)	($3,038.40)	($22,019.35)	($6,076.80)	($36,460.36)	($14,441.01)

Grace Evangelical Lutheran Church
Summary of Restricted Accounts - Portrait
September to October 2026

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Church Projects				
017548 - High Country Coalition HF	$175.00	$0.00	$0.00	$175.00
017579 - Adult Faith Formation Holding Fund	$268.07	$0.00	$0.00	$268.07
Pastoral Projects				
017402 - Pastor's Discretionary Holding Fund	$798.46	$320.00	$25.00	$1,093.46
017541 - Pastor's Sabbatical	$0.07	$0.00	$0.00	$0.07
017575 - Disaster Relief HF	$9,702.72	$0.00	$2,357.01	$7,345.71
017598 - Seminarian Holding Fund	$3,595.00	$0.00	$2,500.00	$1,095.00
Total Pastoral Projects	$14,096.25	$320.00	$4,882.01	$9,534.24
Youth & Family Projects				
017502 - Youth Missions HF	($517.68)	$39.14	$0.00	($478.54)
017503 - Vacation Bible School/Supplies	$108.15	$0.00	$0.00	$108.15
017507 - Youth & Family HF	$363.66	$140.00	$132.00	$371.66
017511 - Faith Formation	$1,800.00	$0.00	$400.00	$1,400.00
017529 - Camp/Conference Grant Holding	$1,802.13	$0.00	$0.00	$1,802.13
017553 - Congregational Trips Holding Fund	$495.20	$10,255.70	$0.00	$10,750.90
017563 - ELCA National Youth Gathering HF	$3,938.36	$4,928.00	$2,250.00	$6,616.36
017701 - OPUS	$287.48	$0.00	$0.00	$287.48
017778 - Young Adults HF	$5,450.00	$0.00	$0.00	$5,450.00
Total Youth & Family Projects	$13,727.30	$15,362.84	$2,782.00	$26,308.14
Campus Projects				
017403 - LSA_Mission Trips	$9,747.33	$13,937.77	$0.00	$23,685.10
017517 - Jeffcoat/Proctor Holding Fund	$337.63	$40.00	$0.00	$377.63
Total Campus Projects	$10,084.96	$13,977.77	$0.00	$24,062.73
Property Projects				
017564 - Columbarium	$2,953.71	$450.00	$25.60	$3,378.11
017567 - Facilities Fund	$624.23	$0.00	$265.00	$359.23
017591 - Grace Builders	$16,121.05	$3,612.30	$3,021.47	$16,711.88
017900 - Parking Lot/Paving HF	($52,250.00)	$0.00	$0.00	($52,250.00)
Total Property Projects	($32,551.01)	$4,062.30	$3,312.07	($31,800.78)
Financial Projects				
017201 - Sanctuary Lamp	$830.50	$5.00	$0.00	$835.50
017410 - Temporary Account	$6,152.41	$17,873.70	$0.00	$24,026.11
017414 - Staff Christmas Gifts	$100.02	$0.00	$0.00	$100.02
017417 - Wedding Fees Holding Acct.	$878.86	$0.00	$0.00	$878.86
017513 - Troutman Foundation Holding	$683.43	$0.00	$0.00	$683.43
017534 - Peeler Bequest Holding Fund	$622.57	$0.00	$0.00	$622.57
017584 - Hank Beuttel Music Scholarship	$9,960.00	$0.00	$400.00	$9,560.00
017596 - Seasonal Decorations	$2,623.18	$420.00	$0.00	$3,043.18
017605 - Special Offering Holding Fund	$627.32	$0.00	$0.00	$627.32
017606 - Grace for Generations	$133,795.77	$12,140.00	$15,239.70	$130,696.07
Total Financial Projects	$156,274.06	$30,438.70	$15,639.70	$171,073.06
Music Projects				
017521 - Audio Visual	$1,178.29	$0.00	$0.00	$1,178.29
017562 - Special Musicians Holding Fund	$125.00	$0.00	$0.00	$125.00
017594 - Music/Choir Holding Fund	$21,343.94	$2,100.00	$750.00	$22,693.94
Total Music Projects	$22,647.23	$2,100.00	$750.00	$23,997.23
Women's Ministries				
017560 - Lizzie Estelle Holding Fund	$1,328.42	$0.00	$0.00	$1,328.42
017599 - Quilter's Group Fund	$3,603.21	$1,675.00	$216.21	$5,062.00
017602 - Card Ministry	$338.24	$0.00	$0.00	$338.24
Total Women's Ministries	$5,269.87	$1,675.00	$216.21	$6,728.66
Total Church Projects	$189,991.73	$67,936.61	$27,581.99	$230,346.35
Local Ministries				
017117 - Oasis Holding Fund	$120.00	$50.00	$17.62	$152.38
017118 - Community Care Clinic Holding Fund	$50.00	$0.00	$0.00	$50.00
017404 - Hunger & Health Coalition Holding F	($35.00)	$0.00	$0.00	($35.00)
017524 - Habitat for Humanity Holding Fund	$165.00	$4,829.28	$4,829.28	$165.00
017549 - Hospitality House Holding Fund	$1,980.82	$920.00	$1,324.42	$1,576.40
017586 - WeCAN Holding Fund	$60.00	$0.00	$0.00	$60.00
017791 - Helping Hands Wood Lot	$14,023.68	$0.00	$202.13	$13,821.55

Grace Evangelical Lutheran Church
Summary of Restricted Accounts - Portrait
September to October 2026

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Total Local Ministries	$16,364.50	$5,799.28	$6,373.45	$15,790.33
Total Temporary Restricted	$206,356.23	$73,735.89	$33,955.44	$246,136.68

Newsletter Info for November 2026				
	October Actual	October Budget	Year-to-Date Actual	Year-to-Date Budget
General Fund Income				
Giving	$34,744.00	$35,000.00	$54,082.00	$70,000.00
Other Income	$389.02	$7,291.67	$6,307.15	$14,583.34
Total General Fund	$35,133.02	$42,291.67	$60,389.15	$84,583.34
Total General Fund Spending	$36,590.95	$45,330.07	$82,408.50	$90,660.14
Surplus/(Deficit)	-$1,457.93	-$3,038.40	-$22,019.35	-$6,076.80

Giving Report for November 2026

	Giving Report		
	Income and Spending Report for September 1, 2026-October 31, 2026		
October Giving	October Budgeted Giving	Year-to-Date Giving	Year-to-Date Budgeted Giving
$34,744.00	$35,000.00	$54,082.00	$70,000.00

Cash in checking $138,377.94
Cash in money market $8,464.44
Flex CD $126,249.73
Total Cash $273,092.11

Cash in Restricted Accounts Temporary and Permanently $246,136.68

Total cash $273,092.11
minus restricted - $246,136.68
Total cash on hand $26,955.43

FACILITY USE APPLICATION for GRACE LUTHERAN CHURCH

115 East King Street, Boone, NC 28607 828-264-2206 graceboone@graceboone.org

Please circle your request option: OPTION 1: This is a **ONE-TIME** event/meeting use request.

OPTION 2: This is an **ONGOING** events/meetings use request.

Name of Group: UNC Lutheran Campus Ministry

Contact Person: Katie Elkin Ziehr

Address: 300 E Rosemary St, Chapel Hill, NC 27514

Phone: 919-942-2678 Email: prkatie@holytrinitychapelhill.org

Date(s) of Use: January 22-24, 2027

Time of Use: Setup/Beginning Time: 7pm on 1/22 Cleaned Up/Ending Time: after worship on Sunday

Space(s) Needed:

Fellowship Hall (FH)___
Lower Level Fellowship Hall (LLFH)___
Councill House (CH) X
Chapel (C)___
Sanctuary (S)___
Parlor/Library (P)___
Youth Room (YR) ___
Outdoor spaces (ex: playground, parking lot, Council yard): _____

Number in Group: 25 Age Group of Attendees: 18-31

Purpose of Activity: UNC Lutheran Campus Ministry Winter Retreat

We, the undersigned, have read, understand and agree to the Property Use Guidelines. We agree to respect and protect the property of Grace and to leave the facility clean and in good order. We will be responsible for any damages caused by members of our group. We further understand that termination of use may occur in the event that we violate this agreement in any way.

If our group requires a church door code or key, **ONLY group participants can utilize the code or key for this event.** We will not share it with anyone outside our group. We will NOT prop open exit or entry doors. If needed, we will assign someone to remain at the exterior door to let group members in. We understand exterior doors lock automatically.

We understand that GELC adheres to the Watauga County Schools schedule for delays and closures. In the event that WCS are closed, our event will need to be canceled and potentially rescheduled if available on the Church's calendar. In the event of a delay, our event may happen but be scheduled for later in the day.

We have read the Checklist for Facility Use and agree to follow it.

We know that for our event/meeting there are 25 spaces usually available in our main parking lot (next to the church building) for our group to park. During the school year, Grace's other two lots are for paid student parkers only.

Contact Person's Signature: _____ Date: _____

FACILITY USE APPLICATION for GRACE LUTHERAN CHURCH

115 East King Street, Boone, NC 28607 828-264-2206 graceboone@graceboone.org

Please circle your request option: OPTION 1: This is a **ONE-TIME** event/meeting use request.

OPTION 2: This is an **ONGOING** events/meetings use request.

Name of Group: Christ the King Lutheran Church

Contact Person: Lilly Duncan

Address: 600 Walnut Street, Cary, NC, 275111

Phone: 603-340-6684 Email: lilly.duncan@ctkcary.com

Date(s) of Use: Either Jan. 30-Feb.1 or Feb.13-Feb 15 29-Feb 12-14

Time of Use: Setup/Beginning Time: 9:00 pm Cleaned Up/Ending Time: 10:00 am

Space(s) Needed:

Fellowship Hall (FH)____
Lower Level Fellowship Hall (LLFH)____
Councill House (CH)_X_
Chapel (C)____
Sanctuary (S)____
Parlor/Library (P)____
Youth Room (YR) ____
Outdoor spaces (ex: playground, parking lot, Council yard): _____

Number in Group: estimate: 14 Age Group of Attendees: Youth: 14-18 + adult volunteers

Purpose of Activity: CTK's annual high school ski retreat. Fellowship + fun on the slopes!

We, the undersigned, have read, understand and agree to the Property Use Guidelines. We agree to respect and protect the property of Grace and to leave the facility clean and in good order. We will be responsible for any damages caused by members of our group. We further understand that termination of use may occur in the event that we violate this agreement in any way.

If our group requires a church door code or key, **ONLY group participants can utilize the code or key for this event.** We will not share it with anyone outside our group. We will NOT prop open exit or entry doors. If needed, we will assign someone to remain at the exterior door to let group members in. We understand exterior doors lock automatically.

We understand that GELC adheres to the Watauga County Schools schedule for delays and closures. In the event that WCS are closed, our event will need to be canceled and potentially rescheduled if available on the Church's calendar. In the event of a delay, our event may happen but be scheduled for later in the day.

We have read the Checklist for Facility Use and agree to follow it.

We know that for our event/meeting there are 25 spaces usually available in our main parking lot (next to the church building) for our group to park. During the school year, Grace's other two lots are for paid student parkers only.

Contact Person's Signature: Lilly Duncan Date: 11/4/26

Th. & Fri

FACILITY USE APPLICATION for GRACE LUTHERAN CHURCH

115 East King Street, Boone, NC 28607 828-264-2206 graceboone@graceboone.org

Please circle your request option: OPTION 1: This is a **ONE-TIME** event/meeting use request.

OPTION 2: This is an **ONGOING** events/meetings use request.

Name of Group: Young Guns

Contact Person: Patrick Rardin

Address: 187 Hardaman Cir, Boone, NC 28607

Phone: 828 262-3349 Land Line not cell Email: rardint@bellsouth.net

Date(s) of Use: Thursday & Friday

Time of Use: Setup/Beginning Time: 8:00pm Cleaned Up/Ending Time: 9:30PM
Meeting Runs from 8:15 – 9:15

Space(s) Needed:

Fellowship Hall (FH)___
Lower Level Fellowship Hall (LLFH) ✓
Councill House (CH)___
Chapel (C)___
Sanctuary (S)___
Parlor/Library (P)___
Youth Room (YR) ___
Outdoor spaces (ex: playground, parking lot, Council yard): _____

Number in Group: 10 Age Group of Attendees: 18 and up

Purpose of Activity: A.A. Meeting

We, the undersigned, have read, understand and agree to the Property Use Guidelines. We agree to respect and protect the property of Grace and to leave the facility clean and in good order. We will be responsible for any damages caused by members of our group. We further understand that termination of use may occur in the event that we violate this agreement in any way.

If our group requires a church door code or key, **ONLY group participants can utilize the code or key for this event.** We will not share it with anyone outside our group. We will NOT prop open exit or entry doors. If needed, we will assign someone to remain at the exterior door to let group members in. We understand exterior doors lock automatically.

We understand that GELC adheres to the Watauga County Schools schedule for delays and closures. In the event that WCS are closed, our event will need to be canceled and potentially rescheduled if available on the Church's calendar. In the event of a delay, our event may happen but be scheduled for later in the day.

We have read the Checklist for Facility Use and agree to follow it.

We know that for our event/meeting there are 35 spaces usually available in our main parking lot (next to the church building) for our group to park. During the school year, Grace's other two lots are for paid student parkers only.

Contact Person's Signature: Patrick Rardin Date: 10/22/26

FACILITY USE APPLICATION for GRACE LUTHERAN CHURCH

115 East King Street, Boone, NC 28607 828-264-2206 graceboone@graceboone.org

Please circle your request option: OPTION 1: This is a **ONE-TIME** event/meeting use request.

OPTION 2: This is an **ONGOING** events/meetings use request.

Name of Group: Hearts of Hospitality House

Contact Person: Rose Bridgeman

Address: 472 Maple Ridge Dr, Boone, NC 28607

Phone: 828-963-0204 Email: rosellab@charter.net

Date(s) of Use: 1st Wed of even months thru Oct 2-3-26 6-2-26 4-7-26 8-4-27 10-6-27

Time of Use: Setup/Beginning Time: 10:30 AM Cleaned Up/Ending Time: 2 PM

Space(s) Needed:

Fellowship Hall (FH) ✓
Lower Level Fellowship Hall (LLFH)___
Councill House (CH)___
Chapel (C)___
Sanctuary (S)___
Parlor/Library (P)___
Youth Room (YR) ___
Outdoor spaces (ex: playground, parking lot, Council yard): _____

Number in Group: 25-30 Age Group of Attendees: Mature Adults

Purpose of Activity: Auxiliary to Hospitality House of NWNC - support activities for emergency food + shelter for the unhoused

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We have read the Checklist for Facility Use and agree to follow it.

We know that for our event/meeting there are 25 spaces usually available in our main parking lot (next to the church building) for our group to park. During the school year, Grace's other two lots are for paid student parkers only.

Contact Person's Signature: Rose Bridgeman Date: 10-30-26

FACILITY USE APPLICATION for GRACE LUTHERAN CHURCH

115 East King Street, Boone, NC 28607 828-264-2206 graceboone@graceboone.org

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OPTION 2: This is an **ONGOING** events/meetings use request.

Name of Group: Friday Night Friends - Boone FNF

Contact Person: Alyssa Tanigawa (and Kimberley Flowers, Dottie Moretz, Judy Adams)

Address: 4768 Thoreau Drive, Conover, NC 28613

Phone: 919-264-5528 Email: ATanigawa@yahoo.com (or AlyssaTanigawa@gmail.com)

Date(s) of Use: 1/15, 1/22, 2/12, 2/19, 3/12, 3/19, 4/16, 4/23, 5/14, 5/21, 6/18, 6/25, 7/16, 7/23, 8/13, 8/20, 9/10, 9/17, 10/15, 10/22, 11/12, 11/19, 12/17

Time of Use: Setup/Beginning Time: 4pm Cleaned Up/Ending Time: 8pm

Space(s) Needed:

Fellowship Hall (FH)___
Lower Level Fellowship Hall (LLFH)___
Councill House (CH)___
Chapel (C)___
Sanctuary (S)___
Parlor/Library (P)___
Youth Room (YR) ___
Outdoor spaces (ex: playground, parking lot, Council yard): _____

Number in Group: 15-20 Age Group of Attendees: Adults

Purpose of Activity: Same as previous

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Contact Person's Signature: Alyssa Tanigawa Date: 11-3-26

FACILITY USE APPLICATION for GRACE LUTHERAN CHURCH

115 East King Street, Boone, NC 28607 828-264-2206 graceboone@graceboone.org

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OPTION 2: This is an **ONGOING** events/meetings use request.

Name of Group: Unmet Needs Group of Long Term Recovery Group (LTRG)

Contact Person: Laura Weant

Address: 1036 Big Hill Rd

Phone: 704-685-1637 Email: unmetneeds.wltrg@gmail.com

Date(s) of Use: 2nd + 4th Mondays

Time of Use: Setup/Beginning Time: 12:30 pm Cleaned Up/Ending Time: 2:00 pm

Space(s) Needed:

Fellowship Hall (FH) ✓
Lower Level Fellowship Hall (LLFH)___
Councill House (CH)___
Chapel (C)___
Sanctuary (S)___
Parlor/Library (P)___
Youth Room (YR) ___
Outdoor spaces (ex: playground, parking lot, Council yard): _____

Number in Group: 15 - 28 Age Group of Attendees: adult

Purpose of Activity: bring together churches & hurricane relief partners to fund specific, vetted unmet needs for hurricane survivors

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Contact Person's Signature: Rev. Laura Weant Date: 10/28/24

~~2020 Lenten Evening Meal Assignments and Offering Designation~~

~~Date~~	~~Meal Assignment~~	~~Offering Designation~~
~~March 4, 2020~~	~~Ushers~~	~~Mission Trip~~
~~March 11, 2020~~	~~Lizzie Estelle~~	~~Mission Trip~~
~~March 18, 2020 CANCELLED~~	~~Faith Formation~~	~~Mission Trip~~
~~March 25, 2020 CANCELLED~~	~~Choir~~	~~Mission Trip~~
~~April 1, 2020 CANCELLED~~	~~Dorcas~~	~~Mission Trip~~

~~2019-2020 Sunday Breakfasts~~

~~Date~~	~~Meal Assignment~~	~~Offering Designation~~
~~September 29, 2019~~	~~Council~~	~~General Fund~~
~~December 29, 2019~~	~~Cookie Party~~	~~N/A~~
~~March 29, 2020 - CANCELLED~~	~~Mission Trip~~	~~Mission Trip~~
~~April 12, 2020 - CANCELLED~~	~~Council~~	~~General Fund~~
~~May 31, 2020~~	~~Council -- Coffee Hour~~	~~General Fund~~

**2026 App Game-Day Parking

Date	Opponent	Designations
September 5, 2026 at ?:?? (Sat)	Maine (Gold Out)	LSA
September 19, 2026 at ?:?? (Sat)	Charlotte (Black Saturday)	LSA
October 10, 2026 at ?:?? (Sat)	Old Dominion (Homecoming)	Grace Builders
October 22, 2026 ?:?? (Thur)	James Madison	Community Action
November 7, 2026 at ?:?? (Sat)	Georgia State (Heroes Day)	LSA
November 21, 2026 at ?:?? (Sat)	Louisiana-Monroe (Senior Day)	Youth
*December 6, 2026 at ?:?? (Sat)	Sun Belt Championship Game	LSA