

Grace's WHY:

**To share God's love,
so that all are
served and supported**

Grace's HOW (guiding principles):

Include and welcome all as they are

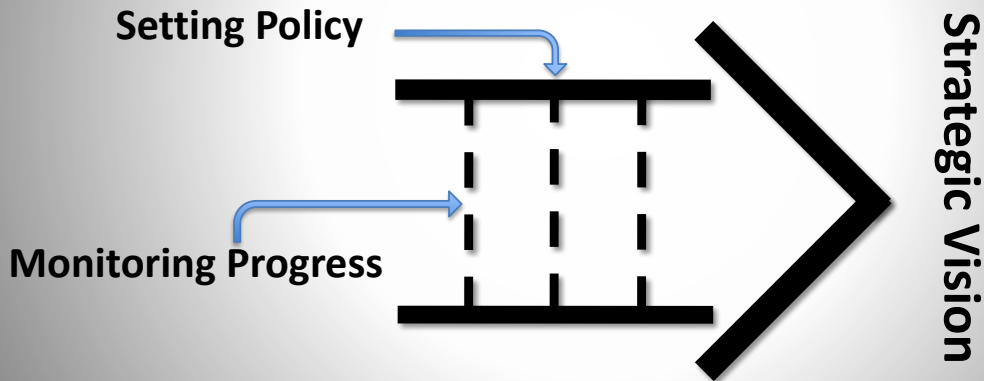
Grow in relationship with God

**Anticipate and respond to the needs of the
congregation and the community**

Care and comfort each other

Why does the Council exist?

The council has 3 Functions:



Proposed Goals

- Focus on deepening relationships among Council members.
- Plan a Council Retreat focused on long-term Strategic Planning (est. Jan/Feb 2026).
- Read together Alice Mann's book Raising the Roof: The Pastoral-to-Program Size Transition.

Job Descriptions for Council Liaisons and Team Chairs

(created in 2011)

Job Description for Council liaisons:

- Attend ministry team meetings
- Help recruit team members (possibly with emphasis on newer Grace members)
- Provide support and encouragement for leader (pray for her/him; be in regular contact; listen to the needs)
- Hold leader and team accountable by assisting team in identifying measurable goals (set goal; evaluate or measure by asking "Did we do it? What worked? What didn't?")
- Be a communication link between council and team - bring items for discussion/approval to council meeting
- Contribute to the annual budgeting process for the team

Duties of Ministry Team Chairs:

- Develop / review / update the mission and/or purpose statements that guide the team's activities
- Plan for bi-monthly team meetings (at a minimum) by developing an agenda, reminding team members of the meeting, coordinating with the Council liaison about the meeting
- Direct and guide the ongoing activities of the team; assure that ongoing and new activities are planned and staffed appropriately
- Where appropriate, coordinate the activities of team with other teams or affected parties; assure that good information and communication occurs with other interested parties
- See that all team communications (newsletter and bulletin announcements, for example) are accomplished according to deadlines and timeframes
- Recruit new team members; plan for leadership succession (next year's team chairperson)
- Effectively manage the team's expenses and budget; Participate in the annual budgeting process
- Write an end-of-year (fiscal year) annual report that summarizes the team's activities and accomplishments during the previous year

MINISTRY STRUCTURE—2025-2026

Updated 9/16/25

Ministry Pillars &
Council Liaisons

Ministry Groups

Ministry Group Chairperson/Contact

LEARNING

Kristie Evans

Faith Formation

Internship Committee

Carla Ramsdell

Stewardship

Wayne Powell

SERVING

Jesse Lutabingwa

Community Action

Janice Koppenhaver

Grace Builders

Harold Stophel

Visitation Ministry

Troutman Foundation

WORSHIPING

Lynn Caldwell

Worship & Music

Alan Hauser

Altar Guild

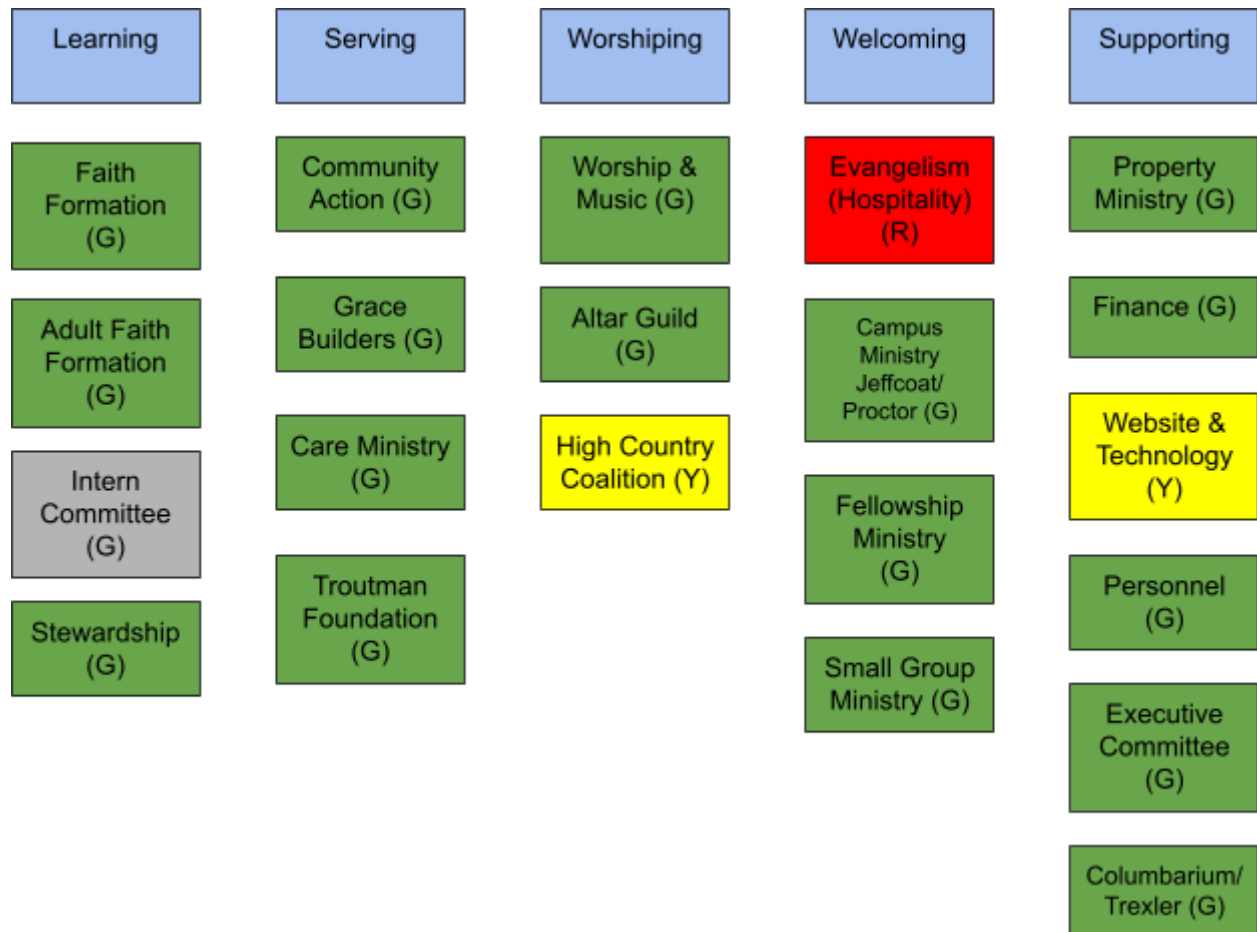
Beth Reavis

WELCOMING	Small Group Ministry	
	High Country Coalition	Pastor Steve
	Evangelism (Hospitality)	
	Amy Atkins Campus Ministry/Jeffcoat	
Liz Peters	Fellowship Ministry	
SUPPORTING		
Jonathan Stamey	Property Team	
Morgan Wright	Finance Team	Morgan Wright
Eric Breitenstein	Website & Technology	Sabena Maiden
Jennifer Davis	Personnel	
James Holden	Executive Committee	
	Columbarium Committee	Gail Lund & Sandy Moretz
	Critical Incident Response Team	Alex Peter and Mick Kreszock

*Please see the current “People of Grace” directory for contact information.

Structure & Relationship of Ministry Pillars & Groups

Updated 9/16/25



- * Does not appear to function or meet
- * Functioning and meeting as needed
- * Possibly functioning or meeting, but requires more clarity and/or communication

Notes:



GOAL SETTING

September 2025 Engagement Report

Last updated: 10/17/2025

Regular Sunday Morning Engagement

Date	In-Person Worship	Worship Length (mins)	YouTube Minutes Viewed	Total Engage (75% @ 1.25 viewers)	YouTube unique views	Total Viewers (x1.25)	Holden Prayer	Nursery	Children SS	Youth SS	Adult SS	Retreats
9/7/2025	118	30	420	23	37	46						
9/14/2025	114	35	636	30	70	88						
9/21/2025	124	31	690	37	50	63						
9/28/2025	128	33	726	37	46	58						
Total	484	129	2472	127	203	254						
Average	121	32	618	32	51	63						
YTD Averages	121			32	50.75	63						

Special Events

Date	In-Person Worship	Worship Length (mins)	YouTube Minutes Viewed	Total Engage (Time @ 1.5 viewers)	YouTube unique views	Total Viewers (x2)
				0		0
				0		0
				0		0
Total		0	0	0	0	0
Average		#DIV/0!	#DIV/0!	0	#DIV/0!	0

* Notes:

Faith Formation Events

Date	Children	Confirm.	Youth	Adult	Event	
Total						
Average						
YTD Avg.						

* Notes:

LSA Events

Dates	Sun.	Wed.	Event	
Total		0		
Average		#DIV/0!		

Pastor Steve's Report to Congregational Council – September 2025

General Insights:

We continue to tackle the “good problems” that face a growing and busy congregation. With that in mind, I am excited to get started into the Council book this year! Congregational things continue to cruise. Meanwhile, we are starting to see signs that some of the new leadership groups – Meet N Eat and Property – are stepping up. This month also marked the 1 year anniversary of Helene. It is hard to overstate how this event has shifted my role as a leader both for our congregation and our wider community. This continues to be a weekly, ongoing commitment. However, this month we received a \$700,000 grant from Red Cross for the LTRG plus we've received word that LSC will be hiring two case workers for Watauga County!

Pastoral:

Worship – Worship continues to be strong! Music has been great this fall and I can hear that the Choir is really pushing and challenging themselves! They sound great! We will get to hear from David Holden and Tyler Ruddy on consecutive Sundays – which comes at a good time for me. I have preached every Sunday since Tyler left for seminary back in early August.

Teaching/Learning – This month David Holden completed his course on the Good Samaritan. Dr. Hauser is leading a series on Thursday mornings on Jonah. Sunday School will be taking a look at the new ELCA Strategic Commitments. David Holden continues to teach High School Sunday school. Confirmation is in full swing as is Youth Group.

Pastoral Care – I continue to struggle to keep up with my pastoral visits. I can quickly identify 7 folks in the congregation who could use regular visits.

Relational – I continue to serve as Treasurer of the NovusWay Board. I also continue to serve as the Treasurer for the Watauga Long Term Recovery Group. Additionally, I have been serving on the Steering Committee for the community-wide one year Helene Observance – Hope After Helene. I also continue to serve on the Housing Solutions Committee of the Watauga Housing Council.

Strategic – Our Wilkes Property continues to be listed and we've had some movement this last month. Hopefully, we will have an offer in hand soon. The Council set a goal of developing a Strategic Plan this year.

PASTOR STEVE -- Full-Time Grace Staff

Vacation, Sick and Continuing Education Leave

2025-2026 Approval Form

Full-time staff at Grace are granted 10-20 days of paid vacation leave as part of their compensation. For programmatic ministry staff, this may include 2-4 Sundays. Paid sick leave is granted as needed, up to 10 day. Full-time, programmatic ministry staff at Grace are also granted up to 10 days of paid continuing education leave.

Vacation Leave: Write the dates requested for leave in the boxes below and initial. Submit this form to direct supervisor at least 4-weeks prior to the first leave day requested. In the case of programmatic ministry staff, Sundays should be specified in the box. Supervisor will initial each box to indicate approval of the request.

December 28 (Sunday)	December 29	December 30	December 31	

Sick Leave: Submit sick leave requests directly to supervisor prior to missing work. On the first day back in the office, record sick leave dates in the boxes below and initial. Supervisor will initial box to indicate approval has been previously granted.

Continuing Education / Work Travel: Write the dates requested for leave in the boxes below and initial. Submit this form to direct supervisor at least 4-weeks prior to the first leave day requested. In the case of programmatic ministry staff, Sundays should be specified in the box. Supervisor will initial each box to indicate approval of the request.

June 21-25 CAMPfirmation	Jan 26-Jan 28 Region 9 Retreat	Feb. 27-Mar.1 (Sun) LYO	Mar 5-14 LSA Spring Break	TBD CAMP Lutheridge
			NovusWay Board Nov. 6-8; Mar. 5-9; Aug. 6-8	

Deacon Stacey Troisi
LSA Campus Minister
October Council Report
Friday, October 17, 2025
Lutheran Students of Appalachian

September

Wednesday 9/17 – Leadership meeting before; MEAL: Holden Evening Prayer. Faith Goyne came to join us and talk to us about visiting Holden Village and the history of Holden Evening Prayer. Spring Break interest meeting after; Spring Break Interest Forms went out.

Wednesday 9/24 – SEND: We helped Beth Reavis make Communion Bread; Spring Break Interest Forms Due

Thursday 9/25 - Spring Break Applications went out.

October

Wednesday 10/1 – WORD; Ashlyn Rhyne from YAGM came to talk with us and share a Bible study.

Friday 10/3 Lock-in!

Saturday 10/4 Parking Fundraiser, OREGON STATE. We raised over \$5,000.

Wednesday 10/8 –GATHER: Trivia Night; Spring Break Deposits & Applications Due (\$600). We have 13 students signed up for the Germany trip this year.

Monday- Tuesday 10/13 & 10/14 Fall Break for AppState

Wednesday 10/15- Leadership Before; MEAL: We worshiped with Holden Evening Prayer.



Director of Music Report – Libby Brown
October 16, 2025

Carol Riggs and I attended the NC ACDA (American Choral Directors Association) conference at Queens University, Charlotte. The theme of the conference was “Deeply Rooted.” This main focus was a very informative and inspirational deep dive into Gospel Music with Dr Frances Fonza, the director of Choral Activities at Southeastern Louisiana University. One of the most helpful sessions focused on warming up the choir....a particular weakness of mine as I rush to “get to the music” due to the constraints of one rehearsal per week. I have a new found commitment to havng a brief but beneficial warm-up at each rehearsal and especially on Sunday morning.

October is a time of preparation as the church year comes to an end and anticipation as Advent begins. The handbells and choir are doing well. The handbells have offered preludes in September and October and are prepping to offer one anthem per month. The choir is rehearsing the cantata on Wednesday's and at home. We will have guest musicians for Reformation and All Saint's Sunday.

Church Office Report for 10/19/25 Church Council Meeting

(prepared by Sabena on 10/9/25)

Just some of what's been happening in the Grace office since last month...

- Getting fundraiser App game parking material prepped and ready for the various groups. Also extra student parking needs happening this semester; may need to go with sticker parking passes next year to keep parkers honest and organized.
- FYI: Chancel flower price is going up to \$84 (will now cover the actual full monthly cost from Bouquet Florist) starting 11/30/25
- Starting our Grace Community Partner Spotlight for October and November: Grace Builders
- End of liturgical/start of new year, Christmas is a comin' with special events, so another active time around here with all the office extra communications, etc.
- Considering a Christmas card sale utilizing the 20 yr. old cards with designs made by Grace artists (that have been sitting in the attic). Perhaps \$5 a box (12+ come in a box). Money maybe can go to Youth if they are willing to set up (I have it started)?
- And the regular communication & coordination tasks, facility use/calendar tasks, compile weekly e-newsletter, community partner contacts, database & recordkeeping, assistance requests, bulletin work, organizing worship assistants, announcement prep, office supply ordering, website & social media posts and updates, etc. 😊

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September 2025

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Revenues						
Offerings						
Tithes and Offerings						
015201 - General Fund Offering	\$35,422.63	\$33,333.33	\$35,422.63	\$33,333.33	\$400,000.00	\$364,577.37
015205 - NC & ELCA Synod Income	\$0.00	\$1,375.00	\$0.00	\$1,375.00	\$16,500.00	\$16,500.00
Total Tithes and Offerings	\$35,422.63	\$34,708.33	\$35,422.63	\$34,708.33	\$416,500.00	\$381,077.37
Rental Incomes						
015307 - Property Rental Income	\$635.00	\$1,166.67	\$635.00	\$1,166.67	\$14,000.00	\$13,365.00
015308 - Parking Rental Income	\$475.00	\$5,416.67	\$475.00	\$5,416.67	\$65,000.00	\$64,525.00
Total Rental Incomes	\$1,110.00	\$6,583.34	\$1,110.00	\$6,583.34	\$79,000.00	\$77,890.00
Miscellaneous Income						
015305 - Jeffcoat-Proctor Offset	\$0.00	\$500.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00
Total Miscellaneous Income	\$0.00	\$500.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00
Total Offerings	\$36,532.63	\$41,791.67	\$36,532.63	\$41,791.67	\$501,500.00	\$464,967.37
Total Revenues	\$36,532.63	\$41,791.67	\$36,532.63	\$41,791.67	\$501,500.00	\$464,967.37

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Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Expenses						
LEARNING						
Christian Education Ministries						
016601 - Christian Education	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
016602 - Books/Supplies/Study Materials	\$19.98	\$166.67	\$19.98	\$166.67	\$2,000.00	\$1,980.02
Total Christian Education Ministries	\$19.98	\$291.67	\$19.98	\$291.67	\$3,500.00	\$3,480.02
Youth & Family Ministry						
016501 - Senior Youth	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
016502 - Jr. Youth	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
016503 - Luther Kids	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
016507 - Family Programs	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
Total Youth & Family Ministry	\$0.00	\$333.34	\$0.00	\$333.34	\$4,000.00	\$4,000.00
Intern						
016220 - Intern Stipend	\$222.22	\$1,800.00	\$222.22	\$1,800.00	\$21,600.00	\$21,377.78
016250 - Internship Fees	\$0.00	\$191.67	\$0.00	\$191.67	\$2,300.00	\$2,300.00
016321 - Intern - Professional Expenses	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
016322 - Intern Mileage	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
Total Intern	\$222.22	\$2,158.33	\$222.22	\$2,158.33	\$25,900.00	\$25,677.78
Stewardship						
016901 - Stewardship Supplies	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
Total Stewardship	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
Total LEARNING	\$242.20	\$2,825.01	\$242.20	\$2,825.01	\$33,900.00	\$33,657.80
SERVING						
Care Ministry						
016454 - Card/Devotionals Ministry	\$0.00	\$33.33	\$0.00	\$33.33	\$400.00	\$400.00
Total Care Ministry	\$0.00	\$33.33	\$0.00	\$33.33	\$400.00	\$400.00
North Carolina Benevolences						
016101 - NC Synod	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$15,000.00	\$15,000.00
Total North Carolina Benevolences	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$15,000.00	\$15,000.00
Total SERVING	\$0.00	\$1,283.33	\$0.00	\$1,283.33	\$15,400.00	\$15,400.00
WELCOMING						
Campus Ministry						
016817 - Program Materials	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
016818 - Food Ministry	\$237.20	\$208.33	\$237.20	\$208.33	\$2,500.00	\$2,262.80
Total Campus Ministry	\$237.20	\$333.33	\$237.20	\$333.33	\$4,000.00	\$3,762.80
Evangelism						
016701 - Welcoming Supplies	\$0.00	\$25.00	\$0.00	\$25.00	\$300.00	\$300.00
016704 - Communications	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
016706 - Chamber of Commerce Dues	\$0.00	\$27.08	\$0.00	\$27.08	\$325.00	\$325.00
Total Evangelism	\$0.00	\$93.75	\$0.00	\$93.75	\$1,125.00	\$1,125.00
Fellowship						

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Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
016801 - Fellowship Supplies	\$64.00	\$125.00	\$64.00	\$125.00	\$1,500.00	\$1,436.00
Total Fellowship	\$64.00	\$125.00	\$64.00	\$125.00	\$1,500.00	\$1,436.00
Total WELCOMING	\$301.20	\$552.08	\$301.20	\$552.08	\$6,625.00	\$6,323.80
WORSHIPING						
Worship & Music						
016401 - Communion/Altar Supplies	\$0.00	\$208.33	\$0.00	\$208.33	\$2,500.00	\$2,500.00
016414 - Choir Scholars	\$0.00	\$266.67	\$0.00	\$266.67	\$3,200.00	\$3,200.00
016419 - Piano/Organ Maintenance	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
016421 - Music All Services	\$605.96	\$250.00	\$605.96	\$250.00	\$3,000.00	\$2,394.04
Total Worship & Music	\$605.96	\$850.00	\$605.96	\$850.00	\$10,200.00	\$9,594.04
Total WORSHIPING	\$605.96	\$850.00	\$605.96	\$850.00	\$10,200.00	\$9,594.04
SUPPORTING						
Property						
Property General						
016614 - Snow Removal	\$0.00	\$166.67	\$0.00	\$166.67	\$2,000.00	\$2,000.00
016615 - Lawn/Landscaping	\$36.99	\$291.67	\$36.99	\$291.67	\$3,500.00	\$3,463.01
Total Property General	\$36.99	\$458.34	\$36.99	\$458.34	\$5,500.00	\$5,463.01
Church						
016509 - Water/Sewer	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
016510 - Natural Gas	\$115.84	\$458.33	\$115.84	\$458.33	\$5,500.00	\$5,384.16
016511 - Electric	\$0.00	\$500.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00
016613 - Cleaning/Maintenance Supplies	\$112.31	\$125.00	\$112.31	\$125.00	\$1,500.00	\$1,387.69
016616 - General Repairs/Maintenance	\$779.44	\$458.33	\$779.44	\$458.33	\$5,500.00	\$4,720.56
016618 - Property Insurance	\$5,471.50	\$708.33	\$5,471.50	\$708.33	\$8,500.00	\$3,028.50
Total Church	\$6,479.09	\$2,374.99	\$6,479.09	\$2,374.99	\$28,500.00	\$22,020.91
Office Expense						
016001 - Printing	\$952.39	\$916.67	\$952.39	\$916.67	\$11,000.00	\$10,047.61
016002 - Office Supplies	\$214.17	\$125.00	\$214.17	\$125.00	\$1,500.00	\$1,285.83
016003 - Office Equipment & Repair	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
016004 - Postage/E'mail Service	\$0.00	\$166.67	\$0.00	\$166.67	\$2,000.00	\$2,000.00
016005 - Bank Service Fees/Checks	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
016006 - Computer Software/Hardware	\$121.02	\$250.00	\$121.02	\$250.00	\$3,000.00	\$2,878.98
016007 - Campus Telephone/Internet	\$129.03	\$333.33	\$129.03	\$333.33	\$4,000.00	\$3,870.97
016010 - Payment Processing Fees	\$266.79	\$458.33	\$266.79	\$458.33	\$5,500.00	\$5,233.21
016012 - ACS Subscription Fees	\$295.00	\$308.33	\$295.00	\$308.33	\$3,700.00	\$3,405.00
016013 - CPA/Bookkeeper	\$0.00	\$416.67	\$0.00	\$416.67	\$5,000.00	\$5,000.00
016407 - Bulletins/Licensing/Software	\$69.50	\$125.00	\$69.50	\$125.00	\$1,500.00	\$1,430.50
Total Office Expense	\$2,047.90	\$3,266.66	\$2,047.90	\$3,266.66	\$39,200.00	\$37,152.10
Grace Place						
016651 - Property Insurance (GP)	\$259.50	\$41.67	\$259.50	\$41.67	\$500.00	\$240.50
016652 - Water/Sewer (GP)	\$82.90	\$83.33	\$82.90	\$83.33	\$1,000.00	\$917.10

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September 2025

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016653 - Electric Service (GP)	\$193.39	\$250.00	\$193.39	\$250.00	\$3,000.00	\$2,806.61
016654 - Cleaning/Maintenance Supplies (GP)	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
016656 - General Repairs/Maintenance (GP)	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
Total Grace Place	\$535.79	\$541.67	\$535.79	\$541.67	\$6,500.00	\$5,964.21
Councill House						
016671 - Water/Sewer (CH)	\$82.90	\$83.33	\$82.90	\$83.33	\$1,000.00	\$917.10
016673 - Electric Service (CH)	\$150.10	\$208.33	\$150.10	\$208.33	\$2,500.00	\$2,349.90
016674 - Fuel Gas (CH)	\$24.84	\$166.67	\$24.84	\$166.67	\$2,000.00	\$1,975.16
016676 - Property Insurance (CH)	\$880.50	\$125.00	\$880.50	\$125.00	\$1,500.00	\$619.50
016679 - General Repairs/Maint (CH)	\$0.00	\$166.67	\$0.00	\$166.67	\$2,000.00	\$2,000.00
Total Councill House	\$1,138.34	\$750.00	\$1,138.34	\$750.00	\$9,000.00	\$7,861.66
Total Property	\$10,238.11	\$7,391.66	\$10,238.11	\$7,391.66	\$88,700.00	\$78,461.89
Personnel						
Senior Pastor						
Senior Pastor						
016201 - Senior Pastors Salary	\$4,083.34	\$4,083.33	\$4,083.34	\$4,083.33	\$49,000.00	\$44,916.66
016202 - Senior Pastors Social Security	\$512.50	\$512.50	\$512.50	\$512.50	\$6,150.00	\$5,637.50
016205 - Senior Pastors Housing Allowance	\$2,562.50	\$2,562.50	\$2,562.50	\$2,562.50	\$30,750.00	\$28,187.50
Total Senior Pastor	\$7,158.34	\$7,158.33	\$7,158.34	\$7,158.33	\$85,900.00	\$78,741.66
Sr Pastor Pension/Insurance						
016251 - Senior Pastor Health Insurance	\$0.00	\$1,366.67	\$0.00	\$1,366.67	\$16,400.00	\$16,400.00
016252 - Senior Pastor Other Insurance	\$35.00	\$128.13	\$35.00	\$128.13	\$1,537.50	\$1,502.50
016253 - Senior Pastor Retirement Cont.	\$2,217.50	\$896.88	\$2,217.50	\$896.88	\$10,762.50	\$8,545.00
Total Sr Pastor Pension/Insurance	\$2,252.50	\$2,391.68	\$2,252.50	\$2,391.68	\$28,700.00	\$26,447.50
Total Senior Pastor	\$9,410.84	\$9,550.01	\$9,410.84	\$9,550.01	\$114,600.00	\$105,189.16
Campus Minister						
016221 - Campus Minister Salary	\$2,562.50	\$2,562.50	\$2,562.50	\$2,562.50	\$30,750.00	\$28,187.50
016267 - Campus Retirement Cont	\$250.00	\$256.25	\$250.00	\$256.25	\$3,075.00	\$2,825.00
016268 - Campus Minister Health Ins.	\$995.50	\$1,025.00	\$995.50	\$1,025.00	\$12,300.00	\$11,304.50
016269 - Campus Minister Other Ins.	\$12.50	\$46.98	\$12.50	\$46.98	\$563.75	\$551.25
Total Campus Minister	\$3,820.50	\$3,890.73	\$3,820.50	\$3,890.73	\$46,688.75	\$42,868.25
Youth & Family Director						
Youth & Family Director						
016206 - Youth & Family Director Salary	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$12,300.00	\$11,275.00
Total Youth & Family Director	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$12,300.00	\$11,275.00
Total Youth & Family Director	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$12,300.00	\$11,275.00
Music						
016208 - Choral & Ensemble Director	\$1,729.68	\$1,729.69	\$1,729.68	\$1,729.69	\$20,756.25	\$19,026.57
016210 - Organist	\$1,166.66	\$1,166.67	\$1,166.66	\$1,166.67	\$14,000.00	\$12,833.34
016211 - Substitutes & Special Services	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
016216 - Audio/Visual Ministry Facilitator	\$958.34	\$958.33	\$958.34	\$958.33	\$11,500.00	\$10,541.66

Grace Evangelical Lutheran Church
Analysis of Revenues & Expenses - Detail
September 2025

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Total Music	\$3,854.68	\$3,938.02	\$3,854.68	\$3,938.02	\$47,256.25	\$43,401.57
Office Staff						
Office Staff						
016212 - Administrative Secretary	\$2,833.34	\$2,833.33	\$2,833.34	\$2,833.33	\$34,000.00	\$31,166.66
016219 - Financial Secretary Salary	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$17,250.00	\$15,812.50
016235 - Facilities Manager	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00	\$33,000.00
016239 - Custodial Assistant	\$60.00	\$83.33	\$60.00	\$83.33	\$1,000.00	\$940.00
Total Office Staff	\$7,330.84	\$7,354.16	\$7,330.84	\$7,354.16	\$88,250.00	\$80,919.16
Admin Sec Pension/Insurance						
016281 - Adm Secretary Health Insurance	\$840.00	\$896.88	\$840.00	\$896.88	\$10,762.50	\$9,922.50
016282 - Adm Secretary Other Insurance	\$13.75	\$51.25	\$13.75	\$51.25	\$615.00	\$601.25
016283 - Adm Secretary Retirement Cont.	\$165.00	\$281.88	\$165.00	\$281.88	\$3,382.50	\$3,217.50
Total Admin Sec Pension/Insurance	\$1,018.75	\$1,230.01	\$1,018.75	\$1,230.01	\$14,760.00	\$13,741.25
Facilities Manager Pension/Ins						
016291 - Facilities Manager Health Insurance	\$753.00	\$768.75	\$753.00	\$768.75	\$9,225.00	\$8,472.00
016292 - Facilities Manager Other Insurance	\$14.58	\$85.42	\$14.58	\$85.42	\$1,025.00	\$1,010.42
016293 - Facilities Manager Retire Contrib	\$291.67	\$298.96	\$291.67	\$298.96	\$3,587.50	\$3,295.83
Total Facilities Manager Pension/Ins	\$1,059.25	\$1,153.13	\$1,059.25	\$1,153.13	\$13,837.50	\$12,778.25
Total Office Staff	\$9,408.84	\$9,737.30	\$9,408.84	\$9,737.30	\$116,847.50	\$107,438.66
Other Personnel						
016214 - Supply Pastors	\$0.00	\$250.00	\$0.00	\$250.00	\$3,000.00	\$3,000.00
016217 - Nursery Workers	\$375.00	\$291.67	\$375.00	\$291.67	\$3,500.00	\$3,125.00
Total Other Personnel	\$375.00	\$541.67	\$375.00	\$541.67	\$6,500.00	\$6,125.00
Other Personnel Expenses						
016301 - FICA/Medicare - Employer	\$1,115.72	\$1,166.67	\$1,115.72	\$1,166.67	\$14,000.00	\$12,884.28
016302 - Workers Comp. Insurance	\$548.00	\$208.33	\$548.00	\$208.33	\$2,500.00	\$1,952.00
016303 - Senior Pastor Travel Reimbursement	\$0.00	\$166.67	\$0.00	\$166.67	\$2,000.00	\$2,000.00
016308 - Campus Minister Prof Exp & Cont Ed	\$205.00	\$104.17	\$205.00	\$104.17	\$1,250.00	\$1,045.00
016309 - Music Director Prof Exp & Cont Ed	\$24.99	\$104.17	\$24.99	\$104.17	\$1,250.00	\$1,225.01
016310 - Senior Pastor Professional Exp.	\$441.53	\$166.67	\$441.53	\$166.67	\$2,000.00	\$1,558.47
016317 - Staff Travel Reimbursement	\$0.00	\$62.50	\$0.00	\$62.50	\$750.00	\$750.00
016318 - Staff Training	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
016323 - Empl/Vol Background Chks	\$0.00	\$20.83	\$0.00	\$20.83	\$250.00	\$250.00
016715 - Conference Attendance	\$0.00	\$125.00	\$0.00	\$125.00	\$1,500.00	\$1,500.00
Total Other Personnel Expenses	\$2,335.24	\$2,208.34	\$2,335.24	\$2,208.34	\$26,500.00	\$24,164.76
Total Personnel	\$30,230.10	\$30,891.07	\$30,230.10	\$30,891.07	\$370,692.50	\$340,462.40
Total SUPPORTING	\$40,468.21	\$38,282.73	\$40,468.21	\$38,282.73	\$459,392.50	\$418,924.29
Total Expenses	\$41,617.57	\$43,793.15	\$41,617.57	\$43,793.15	\$525,517.50	\$483,899.93
Net Total	(\$5,084.94)	(\$2,001.48)	(\$5,084.94)	(\$2,001.48)	(\$24,017.50)	(\$18,932.56)

Accounts

Assets		
Funds for Current Use		
011015 - High Country Bank Checking	(\$4,133.75)	
Total Funds for Current Use		(\$4,133.75)
Savings		
Certificate of Deposit		
011010 - HCB Certificate of Deposit	\$156,202.69	
Total Certificate of Deposit	\$156,202.69	
Total Savings		\$156,202.69
Funds for Long-Term Use		
HCB Money Market		
011020 - HCB Money Market	\$28,309.12	
Total HCB Money Market	\$28,309.12	
Total Funds for Long-Term Use		\$28,309.12
Accounts Receivable		
NC State Sales Tax Refund		
011718 - Watauga Sales Tax 2%	\$1,206.59	
011720 - Food Sales Tax 2%	\$2.87	
Total NC State Sales Tax Refund	\$1,209.46	
Total Accounts Receivable		\$1,209.46
Fixed Assets		
011904 - Councill Property	\$1,897,168.73	
Total Fixed Assets		\$1,897,168.73
Total Assets		\$2,078,756.25
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Current Liabilities		
Payroll Items		
Payroll Taxes		
012101 - Federal Payroll Taxes	\$3,731.16	
012102 - FICA Taxes-Employee	\$1,946.32	
012103 - Medicare Taxes-Employee	\$455.27	
012104 - NC State Payroll Taxes	\$759.00	
012112 - FICA Taxes Employer	\$1,946.32	
012113 - Medicare Taxes Employer	\$455.26	
Total Payroll Taxes	\$9,293.33	
Other Payroll Items		
012107 - Health Care FSA	\$0.12	
Total Other Payroll Items	\$0.12	
Total Payroll Items	\$9,293.45	
Total Current Liabilities		\$9,293.45
Total Liabilities		\$9,293.45
Fund Principal		
002002 - Fund Principal	\$40,264.28	
002004 - Equity in Councill Property	\$1,897,168.73	
Excess Cash Received	(\$5,084.94)	
Total Fund Principal and Excess Cash Received		\$1,932,348.07
Restricted Funds		
Total Temporary Restricted	\$140,166.23	
Total Permanent Restricted	(\$3,051.50)	
Total Restricted Funds		\$137,114.73
Total Liabilities, Fund Principal, & Restricted Funds		\$2,078,756.25

Grace Evangelical Lutheran Church
Summary of Restricted Accounts - Portrait
September 2025

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Temporary Restricted</u>				
Church Projects				
017548 - High Country Coalition HF	\$175.00	\$0.00	\$0.00	\$175.00
017579 - Adult Faith Formation Holding Fund	\$1,041.33	\$0.00	\$0.00	\$1,041.33
Pastoral Projects				
017402 - Pastor's Discretionary Holding Fund	\$672.03	\$475.00	\$0.00	\$1,147.03
017541 - Pastor's Sabbatical	\$0.07	\$0.00	\$0.00	\$0.07
017575 - Disaster Relief HF	\$30,347.35	\$0.00	\$15,981.40	\$14,365.95
017598 - Seminarian Holding Fund	\$4,345.00	\$0.00	\$2,000.00	\$2,345.00
Total Pastoral Projects	\$35,364.45	\$475.00	\$17,981.40	\$17,858.05
Youth & Family Projects				
017502 - Youth Missions HF	(\$202.38)	\$891.25	\$1,626.54	(\$937.67)
017503 - Vacation Bible School/Supplies	\$408.15	\$0.00	\$0.00	\$408.15
017507 - Youth & Family HF	\$363.00	\$0.00	\$0.00	\$363.00
017529 - Camp/Conference Grant Holding	\$1,828.01	\$0.00	\$0.00	\$1,828.01
017563 - ELCA National Youth Gathering HF	\$3,938.36	\$0.00	\$0.00	\$3,938.36
017701 - OPUS	\$237.48	\$0.00	\$0.00	\$237.48
017778 - Young Adults HF	\$450.00	\$0.00	\$0.00	\$450.00
Total Youth & Family Projects	\$7,022.62	\$891.25	\$1,626.54	\$6,287.33
Campus Projects				
017403 - LSA_Mission Trips	\$1,820.46	\$5,892.87	\$0.00	\$7,713.33
017517 - Jeffcoat/Proctor Holding Fund	\$450.00	\$0.00	\$0.00	\$450.00
Total Campus Projects	\$2,270.46	\$5,892.87	\$0.00	\$8,163.33
Property Projects				
017564 - Columbarium	\$248.71	\$0.00	\$0.00	\$248.71
017567 - Facilities Fund	\$570.48	\$0.00	\$0.00	\$570.48
017591 - Grace Builders	\$32,194.63	\$680.00	\$740.36	\$32,134.27
017900 - Parking Lot/Paving HF	\$3,656.86	\$735.00	\$3,820.00	\$571.86
Total Property Projects	\$36,670.68	\$1,415.00	\$4,560.36	\$33,525.32
Financial Projects				
017201 - Sanctuary Lamp	\$505.00	\$25.00	\$0.00	\$530.00
017410 - Temporary Account	\$6,152.41	\$3,440.34	\$3,340.34	\$6,252.41
017414 - Staff Christmas Gifts	\$100.02	\$0.00	\$0.00	\$100.02
017417 - Wedding Fees Holding Acct.	\$225.00	\$875.00	\$0.00	\$1,100.00
017513 - Troutman Foundation Holding	\$683.43	\$0.00	\$0.00	\$683.43
017534 - Peeler Bequest Holding Fund	\$5,240.27	\$0.00	\$1,552.87	\$3,687.40
017584 - Hank Beuttel Music Scholarship	\$4,810.00	\$0.00	\$0.00	\$4,810.00
017596 - Seasonal Decorations	\$2,658.65	\$150.00	\$400.00	\$2,408.65
017605 - Special Offering Holding Fund	\$695.82	\$775.00	\$500.00	\$970.82
017606 - Growing Grace	\$25,264.05	\$0.00	\$0.00	\$25,264.05
Total Financial Projects	\$46,334.65	\$5,265.34	\$5,793.21	\$45,806.78
Music Projects				
017521 - Audio Visual	\$3,262.24	\$0.00	\$0.00	\$3,262.24
017562 - Special Musicians Holding Fund	\$380.00	\$0.00	\$0.00	\$380.00
017594 - Music/Choir Holding Fund	\$17,399.77	\$350.00	\$547.90	\$17,201.87
Total Music Projects	\$21,042.01	\$350.00	\$547.90	\$20,844.11
Women's Ministries				
017560 - Lizzie Estelle Holding Fund	\$1,156.41	\$0.00	\$0.00	\$1,156.41
017599 - Quilter's Group Fund	\$3,144.51	\$0.00	\$0.00	\$3,144.51
017602 - Card Ministry	\$338.24	\$0.00	\$0.00	\$338.24
Total Women's Ministries	\$4,639.16	\$0.00	\$0.00	\$4,639.16
Total Church Projects	\$154,560.36	\$14,289.46	\$30,509.41	\$138,340.41
Local Ministries				
017404 - Hunger & Health Coalition Holding F	\$290.00	\$0.00	\$0.00	\$290.00
017524 - Habitat for Humanity Holding Fund	\$100.00	\$0.00	\$0.00	\$100.00
017549 - Hospitality House Holding Fund	\$1,480.82	\$455.00	\$500.00	\$1,435.82
Total Local Ministries	\$1,870.82	\$455.00	\$500.00	\$1,825.82
Total Temporary Restricted	\$156,431.18	\$14,744.46	\$31,009.41	\$140,166.23

Grace Evangelical Lutheran Church
Summary of Restricted Accounts - Portrait
September 2025

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Permanent Restricted</u>				
Restricted for Long-Term Use				
Funds for Future Use				
017608 - Wilkes Co. Property	(\$2,850.00)	\$0.00	\$201.50	(\$3,051.50)
018002 - Capital Repl. Reserve LTHF	\$15,977.63	\$0.00	\$15,977.63	\$0.00
Total Funds for Future Use	\$13,127.63	\$0.00	\$16,179.13	(\$3,051.50)
Total Restricted for Long-Term Use	\$13,127.63	\$0.00	\$16,179.13	(\$3,051.50)
Total Permanent Restricted	\$13,127.63	\$0.00	\$16,179.13	(\$3,051.50)

	Giving Report		
	Income and Spending Report for September 1, 2025-September 30, 2025		
September Giving	September Budgeted Giving	Year-to-Date Giving	Year-to-Date Budgeted Giving
\$35,422.63	\$33,333.33	\$35,422.63	\$33,333.33

		Budget Report		
Income & Spending report as of September 1, 2025-September 30, 2025				
	September Actual	September Budget	Year-to-Date Actual	Year-to-Date Budget
General Fund Income				
Giving	\$35,422.63	\$33,333.33	\$35,422.63	\$33,333.33
Other Income	\$1,110.00	\$8,458.34	\$1,110.00	\$8,458.34
Total General Fund	\$36,532.63	\$41,791.67	\$36,532.63	\$41,791.67
Total General Fund Spending	\$41,617.57	\$43,793.15	\$41,617.57	\$43,793.15
Surplus/(Deficit)	-\$5,084.94	-\$2,001.48	-\$5,084.94	-\$2,001.48

Here is what is going on right now with the Grace accounts.

Since my report I transferred \$10,000 on 10/8 and an additional \$10,000 today 10/13 for a total of \$20,000. That leaves around \$8,300 in the money market and \$41,900 in the Checking account. We still have the \$157,500 in the CD.

Priscilla said that we have around \$15,000 in payroll and taxes on 10/15 to pay and I have a \$7,000 credit card bill to pay. I do have a deposit to put in the bank but the banks are closed today so it won't go in until Wednesday. It is for around \$12,000 most of which is for deposits for the LSA trip to Germany but it is still cash in the bank. Talk with the council and see if they want to pull any cash out from the CD to give us more of a buffer or try to hold off.

Let me know if you have any questions.

Memo of Understanding
Between *Grace Boone* and *LDR Carolinas*

Effective Date: February 2026

Purpose: Use of the Council House for LDR Carolinas summer operations

1. Agreement Overview

This MOU establishes an understanding between LDR Carolinas (LDRC) and Grace Boone regarding the use of the Council House beginning May 15th, after the departure of Appalachian State University (App) students for the summer. LDR Carolinas may utilize the house until August 10th, when the students return at the end of the summer season.

2. Terms of Use

- a. Amy Phillips or LDRC designee TBD will serve as the primary contact for groups and coordinate directly with the church regarding the groups that will be staying in the house.

3. Council House Specifications

- a. **Maximum Capacity:** 25 persons per fire marshal regulations. This must not be exceeded.
- b. **Fire Safety:** A fire system is in place.
- c. **Accommodations:**
 - a. 4 bedrooms with bunk beds to sleep 24.
 - b. 3 full bathrooms.
 - c. Common areas include a living room, kitchen, lounge, and dining room.
 - d. Outdoor amenities: onsite parking, fire pit and picnic tables.
 - e. Digital keypad entry: a LDRC Code will be established for summer access.

4. Responsibilities

- a. **Grace Boone's Role:**
 - a. Grace will remain hands-off unless maintenance issues arise. Any issues should be reported first to LRDC and LRDC will immediately contact Grace, who will address them.
 - b. Grace will do a deep clean of the property prior to the first group staying.
 - c. No charge will be applied for LDRC's use of the house.

b. LDRC's Role:

- a. LDRC will oversee coordination of group stays and ensure proper usage.
- b. Each group will clean up after themselves.
- c. If supplies are needed to restock the house, LDRC will cover those costs.

5. Special Considerations

6. Termination and Review

This MOU is in effect for the summer season beginning May 15th and ending August 10th. Any modifications must be agreed upon by both parties in writing.

Signatures:

Grace Boone

LDR Carolinas

Date: _____

ONGOING FACILITY USE APPLICATION
GRACE LUTHERAN CHURCH, Boone, NC
(updated 7/5/2023)

Name of Group: High Country Visually Impaired Support Group
Contact Person(s): Caroline Ward 828-964-4401 / George Winkler 828-406-0871
Address: 427 Winkler's Creek Rd Boone, NC 28607
Phone: 828-964-4401 Email: sabrah@stybest.com
Date(s) of Use: Start Date: 12-9-2025 End Date: _____
Will this meeting be an on-going meeting? _____ Once per week ☒ Once per month
Other: 2nd Tuesday of each month
Time of Use: Beginning Time: 9:30 A.M. Ending Time: 12:00 pm
Space Needed: ☒ Fellowship Hall (FH) ☒ Lower-Level Fellowship Hall (LLFH)
_____ Council House (CH) _____ Chapel (C) (back up)
_____ Meditation Gardens (MG)
_____ Sanctuary (S) _____ Upstairs Classroom (UC)
_____ Parlor (P) _____ Other: _____

(Facility use for outside groups will require Council approval.)

Anticipated Number in Group: 15 +
Age Group: all ages from 21 to 80
Purpose of Activity: Hold our monthly meetings to take care of business & assist visually impaired people of our community.

We, the undersigned, have read, understand & agree to follow the Property Use Guidelines for Grace Lutheran Church, Boone, NC. We agree to respect & protect the property of Grace and to leave the facility clean and in good order. We will be responsible for any damages caused by members of our group. We further understand that termination of use may occur in the event that we violate this agreement in any way.

Caroline Ward
Contact Person's Signature

9-16-2025
Date

I (the contact person) also understand that if I am given a church door code or key that I am the **ONLY** group participant who will utilize the code or key for this ongoing event. I will not share the code or key with anyone else.

Caroline Ward
Contact Person's Signature

9-16-2025
Date

ONGOING FACILITY USE APPLICATION
GRACE LUTHERAN CHURCH, Boone, NC
(updated 7/5/2023)

Name of Group: Hearts of Hospitality House
Contact Person(s): Rose Bridgeman
Address: 472 Maple Ridge Dr Boone NC 28607
Phone: 828-963-0204 Email: rosellab@charter.net
Date(s) of Use: Start Date: Feb 4, 2026 End Date: Oct 7, 2026
Will this meeting be an on-going meeting? ☐ Once per week ☐ Once per month
☐ Other: 1st Wed of even months Feb-Apr-June-Aug
Time of Use: Beginning Time: 10³⁰ AM Ending Time: Oct. 1³⁰ PM
Space Needed: ☒ Fellowship Hall (FH) ☐ Lower-Level Fellowship Hall (LLFH)
☐ Council House (CH) ☐ Chapel (C)
☐ Meditation Gardens (MG)
☐ Sanctuary (S) ☐ Upstairs Classroom (UC)
☐ Parlor (P) ☐ Other: _____

(Facility use for outside groups will require Council approval.)

Anticipated Number in Group: 25-30
Age Group: Adults
Purpose of Activity: Business Luncheon Mtg for Auxillary to Hospitality House of NWNC in support of their mission to serve those in need in the High Country

We, the undersigned, have read, understand & agree to follow the Property Use Guidelines for Grace Lutheran Church, Boone, NC. We agree to respect & protect the property of Grace and to leave the facility clean and in good order. We will be responsible for any damages caused by members of our group. We further understand that termination of use may occur in the event that we violate this agreement in any way.

Rosella Bridgeman
Contact Person's Signature

10-7-2025
Date

I (the contact person) also understand that if I am given a church door code or key that I am the **ONLY group participant who will utilize the code or key** for this ongoing event. I will not share the code or key with anyone else.

Rosella Bridgeman
Contact Person's Signature

10-7-2025
Date

ONE-TIME FACILITY USE APPLICATION
for GRACE LUTHERAN CHURCH
115 East King Street, Boone, NC 28607

Name of Group: Quattro-Horn Family
Contact Person: Chris Quattro
Address: 118 Laurelwood Court, Boone NC 28607
Phone: 315-561-8089 Email: cmquattro@gmail.com
Date(s) of Use: Sunday January 25th
Time of Use: Beginning Time: 2:00pm Ending Time: 5:00pm

Space Needed: Fellowship Hall (FH) ☒ Lower Level Fellowship Hall (LLFH) _____
Councill House (CH) _____ Chapel (C) _____
Sanctuary (S) _____ Meditation Gardens (MG) _____
Upstairs Classroom (UC) _____ Parlor (P) _____
Other: Nursery for diaper changes _____

Number in Group: 25-30 Age Group: 0-65 (families)
Purpose of Activity: Rio's first birthday party

We, the undersigned, have read, understand and agree to follow the Property Use Guidelines for Grace Lutheran Church, Boone, NC. We agree to respect and protect the property of Grace and to leave the facility clean and in good order. We will be responsible for any damages caused by members of our group. We further understand that termination of use may occur in the event that we violate this agreement in any way.

Contact Person's Signature: Christina Quattro Date: 10/15/2025

I (the contact person) also understand that if I am given a church door code or key that I am the **ONLY** group participant who will utilize the code or key for this event. I will not share the code or key with anyone else.

Contact Person's Signature: Christina Quattro Date: 10/15/2025

NOTES:

Revised 7/5/23

Council Designations

Below are a series of council designations that need to be made annually.

~~2021-2022 Special Offerings~~

Occasion	Designation
Advent	General Fund
Christmas Eve	General Fund
Lent	General Fund
Easter	General Fund
Other?	

~~2019-2020 Holden Evening Prayer Meal Assignment and Offering Designation~~

Date	Meal Assignment	Offering Designation
September 19, 2019	Choir	
October 16, 2019	Lizzie-Estelle	
November 20, 2019		
December 18, 2019	Doracs/Guatemala	
January 22, 2020	Fellowship	
February 19, 2020	LSA Chili Cook-off	LSA
March 18, 2019 - Lent - No Meal	CANCELLED	
April 15, 2020 - No Worship		
May 20, 2020	Relay for Life	Relay for Life
June 17, 2020 - No Worship		
July 15, 2020 - No Worship		
August 19, 2020 - No Worship?		

2020 Lenten Evening Meal Assignments and Offering Designation

Date	Meal Assignment	Offering Designation
March 4, 2020	Ushers	Mission Trip
March 11, 2020	Lizzie Estelle	Mission Trip
March 18, 2020 CANCELLED	Faith Formation	Mission Trip
March 25, 2020 CANCELLED	Ghoir	Mission Trip
April 1, 2020 CANCELLED	Doreas	Mission Trip

2019-2020 Sunday Breakfasts

Date	Meal Assignment	Offering Designation
September 29, 2019	Council	General Fund
December 29, 2019	Cookie Party	N/A
March 29, 2020 — CANCELLED	Mission Trip	Mission Trip
April 12, 2020 — CANCELLED	Council	General Fund
May 31, 2020	Council -- Coffee Hour	General Fund

****2025 App Game-Day Parking**

Date	Opponent	Designations
September 6, 2025 at ?::? (Sat)	Lindenwood	LSA
October 4, 2025 at ?::? (Sat)	Oregon State	LSA
October 18, 2025 at ?::? (Sat)	Coastal Carolina(Homecoming)	Grace Builders
November 6, 2025 ?::? (Thur)	Georgia Southern	Community Action
November 22, 2025 at ?::? (Sat)	Marshall	LSA
November 29, 2025 at ?::? (Sat)	Arkansas State	Choir/Youth?
*December 6, 2025 at ?::? (Sat)	Sun Belt Championship Game	LSA